

REVISED

ANNUAL PROGRAMME 2011

MEMBER STATE:	GREECE
FUND:	EXTERNAL BORDERS FUND
RESPONSIBLE AUTHORITY:	MINISTRY OF PUBLIC ORDER & CITIZEN PROTECTION/ EUROPEAN & DEVELOPMENT PROGRAMS DIVISION
YEAR COVERED:	2011

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

A. General Rules

1. INTRODUCTION OF THE IMPLEMENTATION METHODS TO BE USED

Due to the exclusive competences of the public bodies in the area of external borders and consular affairs, where the legal monopoly for law enforcement authorities and the Ministry of Foreign Affairs exists, for all the actions proposed in the 2012 annual programme the Responsible Authority will act as an **executing body**. The Responsible Authority will implement actions in association with four competent national authorities, namely the Hellenic Police, the First Reception Service, the Ministry of Foreign Affairs, the Ministry of Interior and the Hellenic Coast Guard (HCG).

With a view to strengthening the system of management and control and in order to facilitate the tasks of the Responsible Authority concerning the monitoring of the appropriate arrangements, the Responsible Authority have signed **written agreements (memorandum of understanding)** and after the approval of the 2013 Annual Program will also sign **grant agreements** with the representatives of the final beneficiaries. These agreements state all the details relating to the performance of the duties and obligations which are being delegated to those services, such as the monitoring and development of the implementing actions via periodical reports (monthly – quarterly) which will be submitted to the R.A. by the responsible Services either they concern supply of equipment or the realisation of educations.

Each grant agreement is signed after the approval of the Annual Program, by the European Commission or after the end of the consultations with the E.C., concerning the eligibility of the respective Annual Program. The grant agreements will be signed by the Head of the Responsible Authority and the Head of each body and will be also co-signed by the Directors of the competent Divisions responsible for the implementation of the particular actions.

Furthermore, the R.A. have access in all files, which kept by the competent Services, concerning the implementation of the actions, in order to allow the R.A. to implement verifications of provided elements, after controls on the spot in application of article 15 of the Basic Act.

This will facilitate the work of the responsible authority, which will have the final responsibility for the implementation of the annual programme.

2. JUSTIFICATION OF THE EXECUTING BODY METHOD

2.1. Hellenic Police

Under Law 2800/2000 (Government Gazette I 41/29.02.2000), “Restructuring of departments of the Ministry of Public Order, establishment of the Hellenic Police HQ, and other provisions” and Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001), the **Hellenic Police** is responsible for combating illegal immigration across land borders and at airports and for checking compliance with the provisions relating to the entry, residence and employment of foreign nationals in Greece, except in areas under the jurisdiction of the Coast Guard. In addition, the Hellenic Police is responsible for checking passports on board ships and in Greek ports.

2.2. The First Reception Service

The First Reception Service was established by the law 3907/2011, belonging, administratively, to the Ministry of Public Order & Citizen Protection. The task of the above Service is focused to the effective management of the third country nationals who enter illegally into the country and are subject to the screening procedure, in respect to their dignity and fundamental rights.

The screening procedures of the third country nationals include:

- a. the verification of the identity and nationality,
- b. the recording,
- c. the medical checks and the provision of the necessary care and psychosocial support,
- d. information on their rights and obligations, particularly concerning the conditions under which they can be placed under international protection and
- e. the provision for the vulnerable groups, in order to be treated according to the prescribed procedure.

2.3. Hellenic Coast Guard (HCG)

The Hellenic Coast Guard (HCG) was established by Law 1753/1919 (Government Gazette I 67). It has a military structure and is under the authority of the Ministry of Public Order & Citizen Protection. It has general responsibility for illegal immigration and maritime borders issues. Additionally, pursuant to Article 2 of Legislative Decree 444/70 (Government Gazette I 39), “on the functions of the CG – relations with security forces”, the CG carries out general policing tasks in the sea area encompassing all the marine territory of Greece up to the point of contact between sea and shore, on board ships, on floating craft of all kinds and in ports and their shore areas.

2.4. Ministry of Foreign Affairs

Under Article 1 of Law 3566/2007, “Validation of the organisation plan of the Ministry of Foreign Affairs as a code”, the mission of the **Ministry of Foreign Affairs** is to exercise the foreign policy of Greece, which encompasses:

- a. issues pertaining to the international relations, international cooperation and international policy of Greece,
- b. the international representation of Greece,
- c. the defence of Greek interests abroad,
- d. the strengthening of international legality.

The exercise of foreign policy includes monitoring, evaluation, planning and implementation.

According to the contents of the decision on the External Borders Fund, the entire territory of Greece is an eligible area for financial assistance through the Fund. So the actions, describing in the annual programme will be implemented only by the three competent Ministries, under the surveillance and the guidance of the Responsible Authority. So the **Responsible Authority will implement the projects of the actions of the annual programs jointly (indirectly) with services of the four bodies**, because of the technical expertise, high degree of specialization and administrative powers of the services per category of actions. However, the Responsible Authority has the responsibility of the implemented actions and is the sole final beneficiary of all annual programs.

3. DEPARTMENTS INVOLVED IN THE IMPLEMENTATION OF THE PROGRAMME AND THE SELECTION PROCEDURES APPLIED

3.1. Ministry of Public Order & Citizen Protection/ Hellenic Police

The following competent services of the Hellenic Police have been involved both to the drafting of the annual program 2011 and will implement the decided actions:

- **Technical Matters Division**
- **Aliens Division**
- **Information Technology Division**
- **Finance Division**

The process followed by the Responsible Authority, refers to an open call for proposals to the competent services of the HPHQ. This open call is a letter, which refers to the eligible actions, the strategic guidelines (priorities – specific priorities) and the European Union actions of the External Borders Fund (**article 5, 7, and 20 of the 574/2007/EC of 23 May 2007 Decision**) and prompts the competent services to submit relevant proposals for potential actions. This letter is sent to the competent Divisions on September each year, informing about the amounts of the next Annual Program and any other information concerned. After discussions between the RA and the above authorities, the proposed actions are finalized and dispatched to the RA which finally selected the actions which were included in the Annual program. For the 2011 AP, after the response of all competent authorities, at the phase of drafting the initial approved AP, was constituted the Council of Staff Planning & Crisis Management, which decided about the selection of the proposed actions and the distribution of the credits among the two and half years of the annual programme's implementation.

It is important to be demonstrated that the selection process complies absolutely with the article 16(5) of the basic act and the specific selection criteria were taken into account for the final selection of the projects.

3.2. Ministry of Public Order & Citizen Protection/ First Reception Service

The First Reception Centre is composed by the Central Service and the First Reception Centres, as well as the mobile units which forming the regional services, all belonging to the Central Service. Due to the recent operation of the specific Service, its task is supported by the competent Services of the Hellenic Police Headquarters, according to the needs required. So, the competent services which have been involved both to the drafting of the 2012 annual program and will implement the decided actions, are the following:

- **Central First Reception Service**
- **Technical Matters Division/HPHQ**
- **Information Technology Division/HPHQ**

The process followed by the Responsible Authority for the selection of the projects, refers to the Greek Action Plan "Immigration Flow Management", which determines the needs and the requirements for the effective operation of the screening procedures and the upgrade of detention facilities in Greece. However, the Responsible Authority noticed the First Reception Service and the supportive Divisions of the HPHQ, for the opportunities of financing relevant actions. This notice is a letter, which refers to the eligible actions, the strategic guidelines (priorities – specific priorities) and the European Union actions of the External Borders Fund (**article 5, 7, and 20 of the 574/2007/EC of 23 May 2007 Decision and Greek Action Plan**) and prompts the competent services to submit relevant proposals for the implementation of the Action Plan actions. After consultations between the RA and the above authorities, the proposed actions are finalized and dispatched to the RA, by the Director of the First Reception Service.

3.3. Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard

The following competent services of the Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard (MCP/HCG), have been involved both to the drafting of the Annual Program 2011 and will implement the decided actions:

- **Operational Means and Special Units Division**
- **Financial Services Division**
- **Procurement and Infrastructure Division**

A working group was established at the Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard (MPOCP/HCG), consisting of representatives of the above – mentioned Divisions, due to the nature of the proposed actions, in order to contribute to the timely preparation of the Annual Programme 2011 of the External Borders Fund, concerning the eligible actions within the areas of responsibility of the HCG, with respect to the most effective management of maritime borders.

The group was informed by the Responsible Authority about the legal Act of the External Borders Fund, defining the eligible actions under the Fund and its strategic guidelines (priorities) which were taken into consideration for the submission of relevant proposals to the military and political leadership of the HCG.

The above – mentioned proposals have been approved by the leadership of the Hellenic Coast Guard and were then submitted to the Responsible Authority.

3.4. Ministry of Foreign Affairs

The following competent services of the Ministry of Foreign Affairs have been involved both to the drafting of the Annual Program 2012 and will implement the decided actions:

- **C4 Directorate of Justice / Home Affairs and Schengen,**
- **ST 2 Directorate of Information Technology and Communications**

The general rules taken into account in selecting and planning the actions to be financed by the External Borders Fund under the Annual Programme 2012 are the same as those followed in drawing up the Annual Programme 2011. In particular, meetings were arranged, under the supervision of the office of the Special Secretary for the Utilisation of International Programmes, in order to elaborate proposals of the competent services for undertaking new actions and defining relevant details and operational plans.

Emphasis was placed on organisational / operational and administrative aspects in order to create conditions for quick implementation of the projects. These aim at modernising Greek consular services so that effective control on third countries nationals who wish to enter the Schengen Area is exercised and conditions for an integrated border management are established.

The procurement procedures are defined by the national and European Union legislation and vary according to the total cost of the projects.

4. PROCUREMENT PROCEDURES

Regarding to the procurement procedures, will be applied the national legislation about public supplies (Law of 2286/95 Government Gazette 19/A – 1/2/1995 and others), which is consistent with the provisions of article 11 of the implementation rules E(2008) 789, with the reservation for the provisions which they differentiate the amounts according with those that specialize the kinds of the competitions' procedures, such as **regular procurement procedure** (open or restricted) or **concise process** (direct entrusting, makeshift or negotiated). According to the above mentioned Law and the relevant ministerial decisions, all the procurement procedures concerning the equipment's supplying for public services of Budget from 60.000 Euros [without Value Added Tax (V.A.T.)] and above, are held by the Ministry of Regional Development and Competitiveness of our country. Nevertheless,

the public services are able to ask from the Ministry of Regional Development and Competitiveness the issuing of authorisation with result the above processes to be realised by them and no by the central service of the above mentioned Ministry. Thus, the Responsible Authority, will commit, via the signature of memorandum of understanding, to the services of Supplies of the three Authorities, either the realisation of all procedures concerning procurement procedures and implementation of conventions, provided that is granted relative authorisation from the Ministry of Development, Competitiveness and Shipping, or the monitoring of the implementation course of the above processes that will be realised by the responsible service of the above Ministry. Actually, the Responsible Authority is consulting with the competent Service of the above Ministry, in order to gain a permanent authorisation for all the competent Services which implement the External Borders Fund's actions, in order to speed up the implementation of the procurement procedures.

B. State of play on the five strategic objectives 2011- 2013

1. SIS II project

So far the Hellenic Police has executed the SIS II Compliance Tests using (a) the ICD3.0 communication module which was offered for free to the Hellenic Police by the Cypriot Police and (b) the already existing (old) hardware which, however, is in great extent outdated and so called end-of-life. More specifically, on 18th of August 2011 was signed a new contract with the company that implemented the communication module ICD3.0 in Cyprus. This contract included, only, the installation of the ICD3.0 communication module in the HP's environment, the fine tuning in order (the ICD3.0 module) to be compatible with the internal systems and the execution of the above mentioned tests until early 2012 (Loading of 70 million records, Playground Tests, Connectivity and Formal Compliance Tests). So, this contract is about to finish since the Hp is expecting, soon enough, to receive the final evaluation report regarding the Compliance Tests from the European Commission.

Additionally, in the near future it is planned to be signed **two new contracts**. The first one includes all the remaining developments of the First project which was recently halted due to contractual issues. These developments include the implementation of the end user interfaces and also the back end applications according to the functionality described into the ICD3.0 technical document. The second one includes all the necessary hardware and software upgrades (including tuning and installation) in order the HP's N.SIS II system to be fully compliant with the SIS II requirements. These requirements include the hosting of 52Mio records during the first period of the operational phase, 70Mio records for testing purposes and a prediction for 100Mio records by the year 2020. This contract will also include all the necessary developments concerning the building of the application interfaces between the N.SIS II and the relevant I.T. systems AFIS, VIS, National databases and lastly the secure access to the data via mobile equipment (on the spot).

The first project, which will be financed exclusively from National resources, involves the following two (2) components: (1) The amount of money that are unallocated due to the halt of the project, that is the one started in 2006 and (2) the amount of money that the old company must pay (penalties) for not implementing its contractual obligations in the frame of the first project. Therefore, only the second project will be funded by the economic resources of the EBF 2011 AP.

So, the financing of the HP SIS II project, will be financed under the 2011 Annual Programs, with total financing 3.000.000,00 €.

The Hellenic Coast Guard (HCG) gives great effort in establishing the SIS II network that is reflected Firstly through the purchase of equipment (desktops and laptops) within the framework of the A.P. EBF 2008.

Additionally, demands are increasingly higher through the A.P. EBF 2009 and hereinafter, in terms of purchasing specialized equipment such as servers, switches, routers, PCs, etc.

2. VIS roll-out

The implementation of the NVIS and NET-VIS (jointly referred to as the EL-VIS) projects, has started in August 2011 and is scheduled to be partially completed (the NVIS part) by September 2012 and fully completed (the NET-VIS part), according to schedule, by March 2013. Both projects, which constitute the National VIS (EL-VIS) project, will be financed under the Revised 2009 and 2010 Annual Programs, as well as the 2011 Annual Program.

The operational deployment of VIS sites follow the Roll-Out Schedule of the European Commission, and up to date ZONE A (with exception of Libya) and ZONE B are operational.

The Consular Office of the Greek Embassy in Tripoli, Libya, is not issuing Visas. When the infrastructure will be completed and the EL-VIS will be implemented and fully functional, the Consular office will start issuing visas using the VIS.

Regarding ZONE C (Gulf countries) NVIS and NET-VIS are functional in all 6 countries. The ELVIS will go operational following the European Commission Schedule.

3. Consular co-operation programmes (according to Visa code articles 40 & 41)

Greece has its own consular presence in most third countries and whereas this is not possible has signed visa representation agreements with other member states, according to article 8 of the Visa Code. For the moment, Greece is being represented by another member state in 77 cities around the world.

Greece does not cooperate with other member states in the form of co-location nor Common Application Centres in accordance with article 41 of the Visa Code.

Greece cooperates with external service providers in accordance with article 43 of the Visa Code in the following countries and cities: Russia (Moscow, St. Petersburg, Yekaterinburg, Novosibirsk, Rostov), China (Shanghai) and India (New Delhi).

4. European Borders Surveillance System (Eurosur)

Within the context of EUROSUR, it is foreseen the establishment of a National Coordination Centre for the surveillance of the external borders and the control of migration flows. According to the planning of the Responsible Authority, the feasibility study, which is a prerequisite element for the establishment and operation of the N.C.C., has been conducted in 2011, and was financed by the Revised 2009 Annual Program. Subsequently, the financing of the appropriate basic equipment related with the operation of the National Coordination Centre and its interoperability, will be covered by the 2012 Annual Program.

However, the expectation of the HCG and the Hellenic Police, in the context of European Borders Surveillance System (Eurosur), is to fulfil their aim by upgrading the surveillance of the external sea and land borders of Greece, either with the establishment of a surveillance system and the fence at Alexandroupolis (Evros region), or with the purchase of appropriate equipment and assets, with the state of the art equipment that could probably upgrade their capabilities on efficient border control and surveillance.

Thus, effective land and naval patrolling could be delivered therein, preventing any attempts of the illegal networks to facilitate migration flows, and where necessary, ensuring any immediate response may required and also high reaction capability, providing those data and information at the same time, at the NCC for better coordination and cooperation of the relevant Hellenic Authorities.

5. State-of-the-art technology (integrated border management concept)

The specific strategic priority, concerns the purchase and installation of the equipment for the detection and check of forged / genuine travel documents, papers and other documents, in the framework of the VIS obligation. The specific equipment, will be distributed to the Border Crossing Points and other places (ports etc), according to the detected immigration routes, so that the Police Authorities could prevent the illegal entrance to the country, by identifying the false/falsified travel documents. The purchased equipment was financed under the 2009, 2010 and 2011 Annual Programs.

The integrated border management concept is also implemented by the preparation of a study for the establishment of an integrated borders surveillance system in Evros region, which, has the biggest pressure in the terms of illegal immigrants' entrances. The specific study is being implemented and financed by the 2011 Annual Program.

6. The establishment of integrated border management system at the Greek-Turkish borders

The establishment of a coherent border management strategy in the Greek – Turkish borders is a main priority for the Greek government, due to the need for coordination and collaboration of all competent Services, involved in the borders control and in the immigration flows management. The first step for the implementation of such a strategy is the preparation of a study, which is financed by the 2011 AP, for the integration of the existing means and equipment and the design the further enhancement of the necessary means for more efficient border control in this critical area. This study, which has not been yet implemented, is going to take under consideration, the EUROSUR requirements as well as the operational requirements for the Greek National Coordination Centre, which is going to be financed by the 2013 A.P.

The results of the study, will determine the next steps, for the necessary operational equipment needed as well as the appropriate administrative reforms, which are required for the effective borders management. So, according to the above results will be financed, by the 2012 and 2013 Annual Programs, the equipment and means which are missing from the current operational capacity of the Hellenic Police.

7. The implementation of the Greek Action Plan for Asylum Reform and Migration Management

Due to the great deal of pressure from the massive influx of third country nationals whose purpose is either to settle in Greece or, in the majority of cases, to relocate to other countries in the European Union, was drafted an Action Plan, in order to determine the appropriate measures for restricting the specific problem. Specifically, the External Borders Fund will contribute to the following targets:

- a) Establish of Screening Centres and adopt a modern procedure for screening, registering and managing illegal immigrants;
- b) Increase the number of centres for receiving vulnerable groups and minors;

The new screening centres infrastructures will guarantee for immigrants during the screening process (a stay up to 15 days):

- Satisfactory living conditions and decent accommodation, giving them direct access to sanitary areas and suitable working conditions for the administrative staff.
- Unimpeded access to and from dormitories (complexes or independent huts) and controlled access to other service areas (canteen, recreation and sports areas, surgeries etc.)
- Security against the risk of escape or unauthorised entry, the risk of injury and accident etc.

The initial Action Plan, drafted in 2010, is revised in order to be updated to the new standards and challenges concerning the immigration pressure.

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)

According to the Presidential Decree no. 184/2009 (Government Gazette 213 A'/7-10-2009), the Ministry of Public Order & Public Order & Citizen Protection was established, comprising the General Secretariat of Public Order which had been established by article 1 of Presidential Decree no. 215/2007 (Government Gazette 241 A'/25-10-2007), as well as the Coast Guard and its Services [Presidential Decree no. 127/2010 (Government Gazette 214 A'/20-12-2010)].

The General Secretariat of Public Order previously belonged to the Ministry of Interior, comprised its Law Enforcement Agencies (inter alia the Hellenic Police) and Services.

With the law 3922/2011 (Government Gazette 35 A'/04-03-2011), the Hellenic Coast Guard Headquarters has been established. The competences and tasks of its Divisions have been determined with the Presidential Decree 67/2011 (Government Gazette 149 A'/27-06-2011). With the Presidential Decree 94/2012 (Government Gazette 149 A'/17-07-2012) the competences of the Hellenic Coast Guard Headquarters have been transferred to the Ministry of Maritime Affairs and the Aegean.

Moreover, with the law 3938/2011 (Government Gazette 61 A'/31-03-2011) has been established the European & Development Programs Division, attached directly to the Minister of Citizen Protection, and with the same law this Service was set as the Responsible Authority for the European External Borders and Return Funds. In that context, the Responsible Authority has already submitted to the Commission, from 18-07-2012, the revised description of the new Management and Control System.

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

3.1. ACTIONS IMPLEMENTING PRIORITY 1

3.1.1. The purchase of one helicopter to be used for the air surveillance of the Greek External borders and to support land patrols controlling land borders [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

Action deleted

3.1.2. The purchase of vehicles type-van with security equipment and X-RAY systems for controls at the external land borders [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

Action deleted

3.1.3. Purchase of 4x4 vehicles (type jeep) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

Action deleted

3.1.4. The construction of station for police services involved in the border control at the land Greek Turkish border (Didymoteicho, Evros region) [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

Action deleted

3.1.5. The upgrading of the police services' infrastructure at the external land borders involved in the borders control [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]

Action deleted

3.1.6. Support for the establishment of screening and detention centres in Evros region [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]

Action deleted

3.1.7. The purchase of Coastal Patrol Vessels for surveillance purposes (C.P.Vs) [(Priority 1 - Objective 7 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Coast Guard]

Action deleted

3.1.8. Purchase of an Offshore (Open Sea) Patrol Vessel (O.P.V.) [(Priority 1 - Objective 1 of M.A.P.) Action Implemented by the Ministry of Public Order & Citizen Protection / Hellenic Coast Guard]

Action deleted

3.1.9. Purchase of Mobile Screening Systems (Vans) [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Coast Guard]

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3.1.10. The purchase of Radio-communications and Electro-Maritime equipment [(Priority 1-Objective 15 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard]

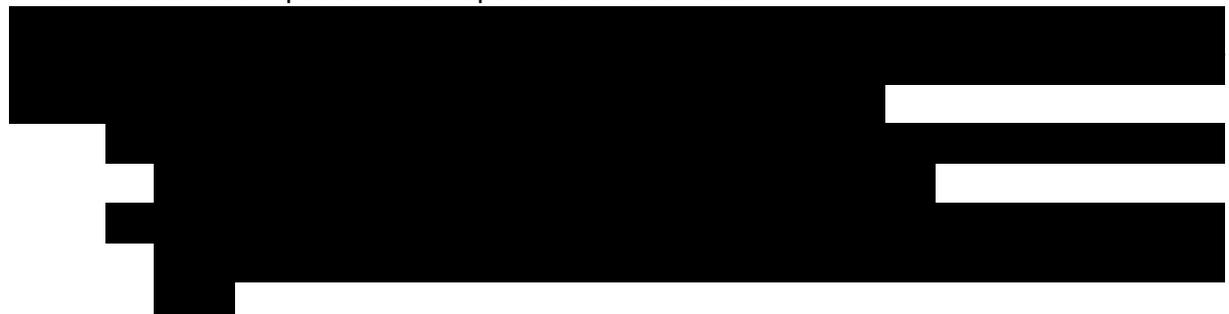
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3.1.11. The upgrading of HCG vessels (purchase of main engines – electric engines – gear boxes and propulsion systems) [(Priority 1-Objective 12 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean /Hellenic Coast Guard]

3.1.11.1. Purpose and scope of the action

According to the objectives of the Fund, such as strengthening the system of the management and control of the public sector and especially as it concerns HCG, one of the most crucial assignments of HCG is the suppression of the illegal immigrant incidents. It is noted that, due to continuous use of HCG Coastal Patrol Vessels (CPVs) over and above the

usual hours of their patrols, which is directly linked to the nature and extent of illegal immigration incidents and the width of Greek sea borders, the existing main engines and propulsion systems of our vessels have been placed under great strain. This results in a corresponding reduction in their performance and the frequent occurrence of damage, which has a direct impact on their operational readiness.



The most important reason that makes the purchasing of these engines and propulsion systems of CPV totally necessary is, that by upgrading our national CPV, we will improve significantly the CPV's readiness and operational capabilities and by minimising their time of immobilisation, which, as is well-known, causes gaps in covering the sea areas under their responsibility or their replacement by other HCG vessels, placing a strain on these in turn, either by covering larger sections of sea areas or by leaving their own areas.

3.1.11.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Hellenic Coast Guard.

3.1.11.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation **the Ministry of Shipping, Maritime Affairs and the Aegean/HCG/ Financial Services Division, the Procurement Division and the Technical Support Division,** as well as the **Ministry of Development and Competitiveness** can implement the above mentioned action.

3.1.11.4. Expected quantified results

The upgrading of HCG vessels, in particular those that carry out control/surveillance patrols of our external sea borders, by replacement of their main engines – electric engines – gear boxes and propulsion systems is expected to help significantly in improving their readiness and operational capabilities and also minimising their time of immobilisation, which, as is well-known, causes gaps in covering the sea areas under their responsibility or their replacement by other HCG vessels, placing a strain on these in turn, either by covering larger sections of sea areas or by leaving their own areas.

3.1.11.5. Indicators to be used

Output: the number of purchased new main engines, electric engines, gear boxes and propulsion systems

Outcome: Extension of HCG vessels lifetime and operational capability; enhanced operational capacity for control – surveillance of the maritime borders

Impact: Increased border security

3.1.11.6. Visibility of EC funding

The annual programme will be published on the official website of the Hellenic Police of the Ministry of Citizen Protection as and when it is approved, with a reference to the website of the competent authority and references (with links) to the websites of the jointly responsible agencies (Ministry of Foreign Affairs, Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and Initial Reception Service).

Publication of the objectives and instruments of the External Borders Fund is designed to:

- inform public opinion in general about the role played by the European Union and the Greek authorities in the programme and the results of its implementation;
- inform the public in general at central and regional level about the objectives, aims, priorities and actions of the Fund and the level of EC co financing through a selection of communication and promotional actions;
- guarantee actions under the programme are visible by providing a full range of information for all social agencies.

Consequently, the aim of valid and prompt information and publication is to achieve transparent and effective management of national and European Union resources.

For the purposes of information and publicity measures concerning the Fund, the responsible authority set up under law 3613/07 (Government Gazette 263/1/23.11.2007) will publish, according to the above mentioned procedure, notices of each scheduled competition in the daily Greek press and in the Official Journal of the European Communities.

Each communication action will include clear information on the participation of the EU (mainly in the form of a reference to the contribution of the EU and the percentage of assistance for the actions being promoted) and the European emblem/logo will appear alongside every national emblem/logo.

Information plaques or stickers will be attached to all types of equipment/infrastructure purchased or upgraded under the actions of the programme. One part of the plaque or sticker will be used to advertise the EU contribution (and specifically the External Borders Fund) by including a description in words and the Greek flag and the EU emblem/logo, as stipulated in Article 35 of Commission decision no. E (2008) 789/5-3-2008 on the implementation rules for Decision 574/2007/EC establishing the External Borders Fund.

The Responsible Authority already has experience from the application of European Union programmes which have been and which are being implemented under which it was/is the grant recipient.

3.1.11.7. Complementarity with similar actions financed by other EC instruments, if appropriate

All actions described under the priorities planned to be implemented under the Fund, are derived from national actions taken for the same reasons at central, regional and tactical level.

The actions to be implemented are derived from actions taken under National and European Union programmes which have been and are being implemented under both the 2nd and 3rd Community Support Frameworks, especially programmes under the INTERREG II and III Community initiatives (in terms of their cross-border aspects), the EQUAL Community initiative and the OISIN joint actions. The knowledge and experience gained from implementing operational programmes under the 3rd Community Support Framework, INTERREG II and III, ARGO, the trans-European transport networks and the European Fisheries Programme were also applied.

Particular attention was paid when drafting the Multi-Annual programme to the results of EU joint operations e.g., programmed and co-ordinated by FRONTEX, as regards

national human and operational resources in Greek territorial waters, the adjacent high seas and abroad.

3.1.11.8. Financial Information

This specific action (to upgrade HCG vessels by purchasing new main engines, electric engines, gear boxes and propulsion systems) depends on 85% Community co-financing (**EUR 865.725,00**) and 15% from national resources (**EUR 152.775,00**), which must be covered by the Ministry of **Shipping, Maritime Affairs and the Aegean/HCG** through the Public Investment Programme. The funding for this project therefore totals **EUR 1.018.500,00**. The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the **open or restricted process**.

3.1.12. Purchase of thermal cameras [(Priority 1 - Objective 5 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

Action deleted

3.1.13. Support of the operational costs related to the implementation of integrated border management system at the land Greek-Turkish borders and First Reception and Detention Centres for illegal immigrants in the Evros region [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

3.1.13.1. Purpose and scope of the action

Greece is currently facing exceptional migratory pressure, especially at the land Greek-Turkish border in the Evros region. In that context, Greece is going to address the situation through the strategy for integrated border management system (IBMS) in the Evros region, by reinforcing the Greek capacity to ensure effective border control at this border section and to deal with increasing migratory flows in the region. As described in Chapter 1, the development and an implementation of the IBMS is one of the key priorities to be pursued by Greece and supported with the funding available under the External Borders Fund. In that context, it is proposed the support to certain operational costs related to the implementation of integrated border management system at the land Greek Turkish border and for the operation of First Reception and Detention Centres for illegal immigrants in the Evros region:

1. As far as the border control activities are concerned, the proposed action will co-finance operational-running costs of the Hellenic Police Services involved in the establishment and implementation of the integrated border management system in the Evros region. Indicatively, these costs may include in particular the functional expenditures for the services concerned, such as consumables and stationery costs for the Police Services, reparation/maintenance costs for the patrol vehicles/vessels and other equipment, cleaning and disinfection services, fuels for vehicles/vessels involved in border control activities as well as fuels for heating the Police Services' buildings and the Screening and Detention facilities. In addition, the specific project will cover the purchase of operational uniforms and clothing for the Border Guards who conduct patrols along the Greek-Turkish borders. Under the same project will be also financed the maintenance of the automated borders surveillance system, which was developed under the Specific Actions 2009 of EBF,

concerning the thermal cameras which are located along the Greek – Turkish land borders in Evros region (Nea Vissa – Kastanies).

2. In addition, the strategy for integrated border management will also respond to increasing migratory flows in the Evros region. Moreover, Greece developed and is currently implementing the Action Plan on Asylum Reform and Migration Management. One of the main objectives is to improve the conditions in facilities used for first reception (screening) and detention of migrants. Taking these important developments, the establishment of several modern facilities in the Evros Region will be co-financed under action 3.1.6 of the 2011 AP. To complement the establishment of new facilities and in order to respond to the current needs, the proposed action will co-finance certain categories of operational/ running costs contributing to the improvement of the conditions in screening and detention facilities located in the Evros region. These costs concern supply of food, medical care, cleaning or some equipment of the facilities concerned such as pillows, layers, blankets and some other necessary operational costs (the power and water supply). Moreover, all the invoices related to the implementation of the action should be stamped with the EBF marking.

Below are indicated the main expenditures which are financed under the specific action:

Operational costs for the Border Guard Services of Evros		
No	Description	Budget €
1	COSTS FOR MAINTENANCE OF BORDER SURVEILLANCE AUTOMATED SYSTEM	24.600,00
2	SAFETY EQUIPMENT FOR VESSELS (RIVER EVROS)	24.600,00
3	CLEANING SUPPLIES FOR BORDER POLICE STATIONS (IN ORESTIADA)	5.000,00
4	STATIONERY AND WRITING MATERIAL SUPPLIES	52.000,00
5	ISOTHERMIC UNIFORMS FOR THE BORDER GUARDS	24.600,00
6	CLEANING SERVICE FOR BORDER POLICE STATIONS ALEXANDROUPOLI	36.900,00
7	DECONTAMINATION - INSECTICIDE – RODENT SERVICE	9.000,00
8	SUPPLY FOR CLOTHING FOR THE NEEDS OF ORESTIADA STATIONS TASK FORCE	23.800,00
9	REPAIR AND MAINTENANCE COSTS FOR VEHICLES AND VESSELS OF POLICE DEPARTMENT IN ALEXANDROUPOLI	24.500,00
10	TYRES FOR VEHICLES OF POLICE DEPARTMENT IN ALEXANDROUPOLI	24.500,00
11	HEATING OIL FOR THE BUILDINGS OF BORDER GUARD SERVICES & DETENTION CENTRES	73.800,00
12	REPAIR AND MAINTENANCE COSTS FOR VEHICLES OF POLICE DEPARTMENT IN ALEXANDROUPOLI	49.300,00
13	REPAIR AND MAINTENANCE COSTS FOR VEHICLES OF POLICE DEPARTMENT IN ORESTIADA	24.000,00
14	REPAIR AND MAINTENANCE COSTS FOR VESSELS OF POLICE DEPARTMENT IN ALEXANDROUPOLI (BORDER POLICE STATION IN FERES)	15.000,00
	TOTAL	411.600,00
Operational costs for First Reception Center in Fylakio Orestiada		
No	Description	Budget
1	CLOTHING , FOOTWEAR AND OTHER INDIVIDUAL SUPPLIES	50.000,00
2	LINEN AND BEDDING	60.000,00
3	DISINFECTION OF PREMISES OF THE FRC	1.000,00
4	SUPPLY OF HEALTH-MEDICAL PRODUCTS	10.000,00
	TOTAL	121.000,00

3.1.13.2. Expected grant recipients

The Responsible Authority is the grant recipient of this action and has assigned some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** and **the First Reception Service** of the Ministry of Public Order & Citizen Protection.

3.1.13.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation **the Ministry of Public Order & Citizen Protection/ Hellenic Police and the First Reception Service**, as well as the **Ministry of Development, Competitiveness, Infrastructure, Transport and Networks** can implement the above mentioned action.

3.1.13.4. Expected quantified results

The results expected from developing/implementing this action, as described, will be the effective support of the competent Services establishing and implementing the integrated border management system (IBMS) at the land Greek-Turkish border and the improvement of the conditions in screening and detention facilities, in particular located in the Evros region.

3.1.13.5. Indicators to be used

Output: The category of running-operational costs financed, percentage of running costs covered for specific category within a period concerned, the number of police officers deployed to reinforce the border control in in a given period, percentage of redeployed officers with the staff present on the ground for a given period.

Outcome: Actual use of equipment and means of transport increased, Quality of the available equipment for border guards increased, Efficient surveillance and protection of land border with Turkey, establishment and support to the integrated border management system at the land border with Turkey, improvement of detention and screening conditions, timely implementation of relevant actions under the Greek Action Plan on Migration Management and Asylum Reform.

Impact: Increased border security.

3.1.13.6. Visibility of EC funding

The annual programme will be published on the official website of the Hellenic Police of the Ministry of Public Order & Citizen Protection as and when it is approved, with a reference to the website of the competent authority and references (with links) to the websites of the jointly responsible agencies (Ministry of Foreign Affairs, Ministry of Public Order & Citizen Protection/Hellenic Coast Guard).

Publication of the objectives and instruments of the External Borders Fund is designed to:

- inform public opinion in general about the role played by the European Union and the Greek authorities in the programme and the results of its implementation;
- inform the public in general at central and regional level about the objectives, aims, priorities and actions of the Fund and the level of EC co financing through a selection of communication and promotional actions;

- guarantee actions under the programme are visible by providing a full range of information for all social agencies.

Consequently, the aim of valid and prompt information and publication is to achieve transparent and effective management of national and European Union resources.

For the purposes of information and publicity measures concerning the Fund, the responsible authority set up under law 3613/07 (Government Gazette 263/I/23.11.2007) will publish, according to the above mentioned procedure, notices of each scheduled competition in the daily Greek press and in the Official Journal of the European Communities.

Each communication action will include clear information on the participation of the EU (mainly in the form of a reference to the contribution of the EU and the percentage of assistance for the actions being promoted) and the European emblem/logo will appear alongside every national emblem/logo.

Information plaques or stickers will be attached to all types of equipment/infrastructure purchased or upgraded under the actions of the programme. One part of the plaque or sticker will be used to advertise the EU contribution (and specifically the External Borders Fund) by including a description in words and the Greek flag and the EU emblem/logo, as stipulated in Article 35 of Commission decision no. E (2008) 789/5-3-2008 on the implementation rules for Decision 574/2007/EC establishing the External Borders Fund.

The Responsible Authority already has experience from the application of European Union programmes which have been and which are being implemented under which it was/is the grant recipient.

3.1.13.7. Complementarity and compatibility with actions financed by other EC instruments

The actions described under the priorities that are planned to be implemented under the Fund, follow on from national action taken for the same reasons at central, regional and local level.

The actions to be implemented complement and follow on from actions taken under National and European Union programmes which have been and are being implemented under both the 2nd and 3rd Community Support Frameworks, especially programmes under the INTERREG II and III Community initiatives (in terms of their cross-border aspects), the EQUAL Community initiative and the AGIS, FALKONE, OISIN, STOP, ODYSSEUS and PERIKLIS joint actions. The knowledge and experience gained from implementing operational programmes under the 3rd Community Support Framework, INTERREG II and III, ARGO, the trans-European transport networks and the European Fisheries Programme were also applied. Particular attention was paid when drafting the multiannual programme to the results of joint European operations, programmed and coordinated by Frontex, as regards national human and operational resources in green borders, the Greek territorial waters and abroad.

Hellenic Police Headquarters has also been implementing various projects co financed from operational programmes under the 2nd and 3rd Community Support Frameworks since 1995 and particular attention was therefore paid when preparing the multiannual and annual programmes to applying the knowledge and experience gained in order to include the best practices developed when planning the programmes. As such, and given that the application of the provisions of the European External Borders Fund depends on cohesion with projects defined in Objective 3 cross-border cooperation programmes, the strategy developed within the framework of the External Borders Fund is compatible with the objectives of the European Union Structural Funds (European Regional Development

Fund, European Social Fund), being pursued through sectoral and regional operational programmes in the 2007-2013 financial period.

In addition, to the above mentioned elements, for drafting the multiannual program and the rev. annual program 2011, Greece took into account the general axes of the approved programs for the Structural Funds to be implemented during the period 2007-2013.

3.1.13.8. Financial information

This specific project, which comes under priority 1, will receive 85% financing from Community resources (**EUR 510.000,00**) and 15% from national resources (**EUR 90.000,00** from the state budget), bringing total budget of this project to (**EUR 600.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Economy and Finance, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** (open or restricted).

3.1.14. The upgrading of the police services' infrastructures at the external land borders involved in the borders control, including the establishment/upgrading of Screening Centres and temporary screening and detention facilities [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

3.1.14.1. Purpose and scope of the action

The purpose of the specific action is to enhance the national efforts for the upgrading of the Police Services' buildings which are located at the external borders and are dealing with the external land borders protection, including the border islands. The action refers to the co financing of renovation and reconstructions costs of several Police Services, including the necessary furniture and IT equipment for the function/upgrade of the provided security services.

In the same framework, it is proposed to be financed the establishment or the upgrade of the screening facilities near the external borders, which are managed by the Hellenic Police. In the specific premises are hosted the mixed immigration flows and due to the fact that there is no permanent First Reception Centre in the area, are operating like temporary Screening Centres.

The need for the implementation of this action is demonstrated by the degraded infrastructure and the very bad situation of most Police stations and screening facilities which are located at the external borders. The rationale for financing such an action is to reconstruct as many Police buildings in the Greek territory, with a smaller budget in comparison with the complete construction solution. All the buildings, which are going to be renovated are in the property of the Hellenic Police and with the new equipment will be more functional and friendly for the Hellenic Police personnel. Also, all of them have detention spaces, mainly used for the detention of the illegal immigrants who are apprehended after having crossed the border illegally or intercepted when approaching the external borders with a view to illegally entering the Greek territory.

So, the provision of modern infrastructures offers the opportunity: a) to the mixed immigration flows to be hosted in an upgraded and friendly environment and b) to the Police personnel to become more effective and operational. At the same time, it will increase the

security degree of guarding of the apprehended illegal immigrants, who will be held in the above premises.

The action also contributes to the Action Plan's objectives, because with the renovated infrastructure will be improved the detention facilities for the apprehended illegal immigrants.

Finally, the last part of the specific action concerns the support for the establishment of temporary screening and detention facilities for third-country nationals who were apprehended at the external borders or after crossing the borders illegally. These temporary centres will be operating, via the lease of hotels or other suitable premises in order to be addressed the exquisite needs, coming from arrests of illegal immigrants, where there is no provision of organized First Reception Centres or Screening Centres, mainly located at the Ionian islands. The indicative cost of this project under the 2011 AP is estimated around **5.000 Euros**.

Below are indicated the main upgrades which are financed under the specific action:

Upgrading-renovation of Border Guard Services & Screening Centers		
No	Description	Budget €
1	RECONSTRUCTION OF POLICE STATIONS IN AGIOS EFSTRATIOS AND ERESOS IN LESVOS	134.490,67
2	REPAIR AND UPGRADING OF BORDER POLICE STATION IN KASSIOPI AND PALAIOKASTRITSA IN CORFU	501.386,41
3	FURNITURE FOR BORDER POLICE STATION IN KASSIOPI AND PALAIOKASTRITSA IN CORFU	10.000,00
4	UPGRADING OF PASSPORT CONTROL STATION IN ORESTIADA	3.000,00
5	UPGRADING OF THE BUILDING AND SUPPLY OF FURNITURE AND IT EQUIPMENT FOR BPS OF PRESPEPES IN FLORINA	307.993,00
6	CCTV FOR BPS OF PRESPEPES IN FLORINA	26.000,00
7	FURNITURE AND OFFICE FOR DETENTION CENTRE IN VENNA RHODOPI	3.500,00
8	MAINTENANCE CENTER BORDER STORAGE FOR NEA VISSA IN ORESTIADA	20.315,36
9	SUPPLY OF FIRE SAFETY AND FIRE FIGHTING SYSTEM FOR NEA VISSA IN ORESTIADA	18.450,00
10	RECONSTRUCTION-ESTABLISHMENT OF THE SCREENING CENTER IN RODHES	67.111,73
11	COMPLETION WORKS FOR SCREENING CENTER IN CHIOS	105.074,27
12	SUPPLY OF FIRE EXTINGUISHING SYSTEM FOR SCREENING CENTER IN CHIOS	1.600,00
	TOTAL	1.198.921,44

3.1.14.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Public Order & Citizen Protection.

3.1.14.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [article 15 and 16 of the Presidential Decree 14/2001 (Government

Gazette I 12/31.01.2001)], the Ministry of Economy, Competitiveness and Shipping, the Ministry of Public Order & Citizen Protection/ Hellenic Police Headquarters/ Finance Division/ Procurement Section, the Technical Matters Division can implement the above mentioned action.

3.1.14.4. Expected quantified results

Several Police buildings will be reconstructed and renovated and will be supplied with furniture and IT equipment. This will lead to:

- creation of decent working conditions for the personnel of the services of the Greek Police responsible for the surveillance at the external borders, including border islands, and controls in the first border zone;
- improvement of the hosting conditions by the mixed immigration flows;
- upgrading of the buildings infrastructures of the Hellenic Police in border areas that already exists an old building which accommodate the Police services;
- upgrading/establishment of temporary screening facilities, managed by the Hellenic Police Services;
- enhancement of the security among the inhabitants of the border areas;
- upgrading of the internal working conditions and the modernization of the technological equipment;

3.1.14.5. Indicators to be used

Output: **a)** the number of reconstructed or upgraded buildings; the number of the immigrants hosted in upgraded screening facilities; the number of the Greek Police officers accommodated in upgraded stations who are responsible for border controls; increased capacity of upgraded facilities (number of places) for temporary residence of persons that their entry was not allowed, because they didn't fulfil all the requirements of entry, of persons who enter the borders illegally or persons apprehended when they attempt to cross the external borders illegally aiming at their illegal entry in the Hellenic territory; the number of furniture and IT equipment purchased

Outcome: **a)** Better accommodation of persons hosted in temporary screening facilities; Better accommodation of persons hosted in detention facilities within border stations, **b)** Ensure that third country nationals concerned are treated with respect and dignity, **c)** Better accommodation standards and modernization of the technological equipment for the personnel of the services of the Greek Police responsible for the surveillance at the external borders and controls in the first border zone

Impact: Increased border security.

3.1.14.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.14.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.1.14.8. Financial Information

This specific project, which comes under priority 1, will receive 85% financing from European Union resources (**EUR 1.105.000,00**) and 15% from national resources (**EUR 195.000,00** from the state budget), bringing public spending on this project to (**EUR 1.300.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Regional Development and Competitiveness, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** (open or restricted).

3.1.15. Support for the establishment of First Reception Centres in Evros region and for the operation of the First Reception Service [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

3.1.15.1. Purpose and scope of the action

The objective of the action is to support the establishment of screening centres in Evros region. The action builds on measures presented in the 2010 AP, concerning the efforts of the Greek authorities to fulfil the Greek Action Plan's objectives.

Greece currently faces a particular migratory pressure with the increasing mixed migratory flows. These people are coming to Greece in order to cross the country with final destination another member state, some of them would stay illegally in Greece and some others would like to apply for asylum.

As it was identified in the Action Plan presented by the Greek Government in August 2010, one major strategic objective is to deal with these mixed flows of immigrants in a way which safeguards both the need for border controls against illegal immigration and the need to provide protection to refugees and particularly vulnerable groups. That is why a proper screening procedure needs to be put in place. This system will be based on screening Centres. The mission of Screening Centres is to take care of the screening, registration and identification of third-country nationals who enter Greece without meeting legal requirements or being apprehended and to identify those who are in need of international protection or belong to a vulnerable group, so that they can be distinguished from illegal migrants who will be issued with the removal decisions. After the screening procedure is finished the third country nationals will be transferred respectively to the detention centers or reception centers for asylum seekers.

Moreover, the Greek Action Plan identified the needs for the establishment of modern detention centers in order to ensure adequate accommodation of persons kept in detention and ensure that third country nationals concerned are treated with respect and dignity. In particular, increased migratory pressure at the Greek-Turkish border and the current in the existing centers in the region highlights the needs for new centers to be established in the Evros region.

The national law setting up the framework for the operation of the screening and detention centres was adopted in January 2011 (Law 3907, Governmental Gazette 7 A', 26-01-2011).

In that context, the specific action proposed under the 2011 annual programme will support the establishment of following infrastructure in Evros region:

- 1.** A new First Reception Centre is already established in Filakio/Evros next to the existing detention centre that was currently renovated. The establishment of this centre was carried out with the use of prefabricated elements, which were donated by the Ministry of Development, Competitiveness, Infrastructure, Transport and Networks

to the Ministry of Public Order and Citizen Protection. The center has capacity to screen approximately (250) immigrants apprehended at the external borders, but at the time being are hosted a limited number of immigrants. The proposed project covers: a) the transportation costs for the prefabricated elements (Athens to Fylakio/Evros), b) the networks, sewage and electricity works as well as infrastructure works (concrete foundations etc.) for the prefabricated elements, c) the purchase of the appropriate equipment for the operation of the Center (furniture, beds, electrical and electronic equipment, security equipment, clothing and footwear etc.), d) the purchase of operational means such as vehicles, lorries etc., e) the preparation of technical studies for the design of the architectural and engineering drawings for the preparation of the center and f) daily allowances, travel and accommodation costs for the engineers of the Hellenic Police who travelled to Fylakio in order to supervise the construction and preparatory works.

The indicative cost for this project is around **2,7 million Euros**.

The Complementarity with the EEA grants is ensured, since the expenditures which will be covered under the specific financing mechanism, refer only to operational-running costs and not to infrastructure. So, the 2011 EBF AP, will finance the construction works, the purchase of equipment and means (as described above) and only some basic supplies for the initial operation of Fylakio FRC. On the other hand the EEA Grants will finance, exclusively operational costs for the specific centre.

2. A joint facility for both screening and detention purposes (two separate centres on the same site) will be established in **Karoti/Evros** in the former military camp. The 2011 AP will finance only the screening facilities, whereas the detention one will be financed under the Return Fund. The specific project (under 2011 AP) will cover the technical and architectural studies and part of the necessary preparatory works on the site (sewerage, water supply and electricity construction works), as well as the daily allowances, travel and accommodation costs for the engineers of the Hellenic Police who travelled to Karoti in order to supervise the works. The main reconstruction works will be financed under the 2012 or 2013 Annual Program and will be completed within 2014. The indicative cost of the project under the 2011 AP is around **100.000 Euros**.

3. The last part of the action concerns supportive measures for the enhancement of the First Reception Service administrative capacity, in order to effectively fulfil its mission. This project includes the financing of the necessary equipment and the staff costs of experts, working as administrative personnel for approximately one year. The above personnel is constituting by four consultants. The two of them are dealing with the operation of Fylakio and Karoti F.R.Cs and the third one will monitor the implementation of the Greek Action Plan for the reform of the immigration management, concerning the First Reception Centers' construction plan. The monitoring of the Action Plan concerns its implementation **only** for the provisions concerning the First Reception Centers establishment and the specific expert will facilitate the administrative procedures for the fast conclusion of these works. Since, all FRCs which are mentioned in the Action Plan, are financed or will be financed under EBF Annual Programmes, the specific task is considered to be eligible for financing. Also, all three will deal with additional works, concerning the preparatory reinforcement measures for the First Reception Service, in order to operate on time the specific Centers.

Additionally, due to the lack of a legal adviser expert, within the First Reception Service, it is necessary to be financed the provision of legal services, by an independent expert, in order to accelerate the operation of the First Reception Center in

Fylakio Evros. Thus, it is also proposed to be financed the staff costs for a legal advisor, who will support the Technical Matters Division of the Hellenic Police Headquarters, as the competent Service for the construction works of the specific Centre.

Since, the all responsibilities and objectives of the First Reception Service, as they are stated to the national law, are eligible for financing under EBF, the expenditures from the support of the above experts are considered to be eligible for financing, since they are connected to specific projects financed under EBF Annual Programs. The indicative cost for this project under the 2011 AP is estimated around **200.000 Euros**.

Below are indicated the main expenditures which are financed under the specific action:

Costs for the First Reception Center in Fylakio Orestiada		
No	Description	Budget
1	SUPPLY AND INSTALLATION OF 4 SHEDS FOR FRC FYLAKIO	73.800,00
2	ARCHITECTURAL STUDY FOR FRC IN FYLAKIO ORESTIADA	18.450,00
3	TRANSPORTATION OF SHEDS FOR FRC IN FYLAKIO	250.000,00
4	OFFICES AND FURNITURE OF FRC IN FYLAKIO	61.321,04
5	TOPOGRAPHIC DIAGRAM FOR FRC IN FYLAKIO	7.250,00
6	ELECTROMECHANICAL STUDY FOR FRC IN FYLAKIO	18.450,00
7	SUPPLY OF METAL BEDS FOR FRC IN FYLAKIO	22.324,50
8	SUPPLY OF GUARD HOUSES FOR FRC IN FYLAKIO	48.000,00
9	RESTORATION OF THE DAMAGES TO THE SHEDS FOR FRC IN FYLAKIO	55.298,34
10	FAX AND PHOTOCOPY DEVICES FOR FRC IN FYLAKIO	9.000,00
11	WALL MOUNTED SCREENS FOR FRC IN FYLAKIO	3.600,00
12	ELECTRONIC EQUIPMENT FOR FRC IN FYLAKIO	12.115,50
13	CCTV FOR FRC IN FYLAKIO	73.800,00
14	TRAFFIC CONTROL BAR FOR FRC IN FYLAKIO	5.000,00
15	X-RAY DEVICE FOR FRC IN FYLAKIO	45.000,00
16	CALL CENTER FOR FRC IN FYLAKIO	9.250,00
17	TRAVEL COSTS FOR THE STAFF OF THE TECHNICAL DIVISION/HPHQ	20.000,00
18	RESTORATION OF THE DAMAGES TO THE SHEDS FOR FRC IN FYLAKIO	24.433,00
19	GROUND INFRASTRUCTURE FOR THE INSTALLATION OF THE PRE-FABRICATED ELEMENTS	1.900.000,00
	TOTAL	2.657.092,38
Costs for the First Reception Center in Karoti Evros		
1	ARCHITECTURAL STUDY FOR FRC IN EX ARMY CAMP FYLIRIDI KAROTI	22.755,00

3.1.15.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of its obligations to the appropriate Divisions of the Ministry of Public Order & Citizen Protection.

3.1.15.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Ministry of Public Order & Citizen Protection may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Regional Development and Competitiveness, the Ministry of Public Order & Citizen Protection can implement the above mentioned action.

3.1.15.4. Expected quantified results

The results expected from developing/implementing these projects, as described, will be enhancing of the screening capacity for the mixed immigration flows, by the establishment of new Screening Centres and the enhancement of the First Reception Service operation.

3.1.15.5. Indicators to be used

Output: The number of upgraded/ constructed, renting facilities, number of technical studies completed, Increase of capacity (number of new places) of screening centers, Increase of administrative capacity (number of new personnel) for the First Reception Service.

Outcome: More efficient management of immigration flows, Improved conditions for the screening procedure.

Impact: Increased border security, treatment of third country nationals with respect and dignity in screening facilities.

3.1.15.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.15.7. Complementarity and compatibility with actions financed by other EC instruments

As described in point 7 of action 3.1.13. of Priority 1.

3.1.15.8. Financial information

This specific project, which comes under priority 1, will receive 85% financing from Community resources (**EUR 2.550.000,00**) and 25% from national resources (**EUR 450.000,00** from the state budget), bringing public spending on this project to (**EUR 3.000.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Regional Development and Competitiveness, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which has been followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is either the **open or restricted process**.

3.1.16. The purchase of high conformity portable equipment to detect and check if travel documents are forged - false / genuine to be used at the border crossing points and at the Passport Services [(Priority 1 - Objective 2 of M.A.P.) Action Implemented by the Ministry of Citizen Protection / Hellenic Police]

3.1.1.16. Purpose and scope of the action

The present-day form of organised cross-border crime relating to illegal immigration is characterised by the opportunity for organised rings of traffickers to produce and supply trafficked illegal immigrants with forged documents of all kinds. The end goal is to deceive the authorities charged with controlling those entering and leaving via Greece's external borders. The supply of the appropriate equipment is expected to make it possible to tackle illegal transit across our country's external borders using forged or falsified travel documents, in the frame of the first and the second zone checks at the Borders Crossing

Points, as well as checks at the police stations of the BCPs and the Passport Services when, after the first check, it still exists suspicions of forged or falsified travel documents.

The exclusive use of the above equipment is the verification of the travel documents' genuineness and in general the verification of the entry-exit requirements at border control points. All the available machineries which are included in this kind of equipment can be used for the examination of a great variety of travel documents as well as the checks of the persons.

The enhancement of the false documents' localisation capability, by the police personnel, prevents the particular illegal immigrants to entry in Greece and, extended, in the single Schengen area. Also, the above enhancement of the operational capacity, acts much more effective, because the increasing successful detections of the false documents, discourage the future illegal immigrants with false documents to enter the Greek territory. In this way, the multiplicative dynamic of the continuously increasing detection of the false documents incidents and the strengthened technical controls, enhance the external borders' protection.

The necessary equipment which is expected to cover this action will consist of: **369 full page readers** devices for the control of the travel documents at the Border Crossing Points and **33 full page readers** devices for the control of the travel documents at the Passport Services of the East Aegean islands (Rhodes, Mitilini, Samos, Chios and Kos), **149** live fingerprint detection devices (**10 fingers scan**), **495** live fingerprint detection devices (**2 fingers scan**) and **180** printers. Additionally, will be also financed under the specific action the training of the Police personnel to the new modern equipment.

The above mentioned equipment will be distributed at the counters of the following BCP's: 29 Air BCPs, 55 Maritime BCPs, 4 Land BCPs with Albania, 4 Land BCPs with FYROM, 5 Land BCPs with Bulgaria, 3 Land BCPs with Turkey and in the Passports' Control Services. In the frame of the action's efficient implementation it is also proposed to be financed the travel and accommodation costs as well as the per diem for the personnel who will be trained in the above mentioned equipment.

3.1.16.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Public Order & Citizen Protection.

3.1.16.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], **the Ministry of Development, Competitiveness and Shipping, the Ministry of Public Order & Citizen Protection / Hellenic Police Headquarters/ Finance Division/ Procurement Section, Criminal Investigations Division, Information System Division and Aliens Division** can implement the above mentioned action.

3.1.16.4. Expected quantified results

The expected results from the development/implementation of the action concerned, in line with its description, are intended to be the tackling of cross-border crime relating, first, to illegal transit across Greece's external borders using forged or falsified travel documents and, second, activity concerning the use of forged securities. For that

reason, planned equipment to be supplied will be located in the services of the Hellenic Police that have responsibility for control over those entering and leaving via Greece's external borders.

3.1.16.5. Indicators to be used

Output: the number of **full page readers** devices for the control of the travel documents, the number of live fingerprint detection devices (**10 fingers scan**), the number of live fingerprint detection devices (**2 fingers scan**), the number of purchased **printers** and the number of **training courses** implemented.

Outcome: Increased security at Border's crossing points, with the purchase of the above equipment, aim at reducing significantly the rate of the illegal immigration.

Impact: Increased border security.

3.1.16.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.16.7. Complementarity and compatibility with actions financed by other EC instruments

As described in point 7 of action 3.1.13. of Priority 1.

3.1.16.8. Financial information

This specific project, which comes under priority 1, will receive 85% financing from Community resources (**EUR 986.000,00**) and 15% from national resources (**EUR 174.000,00** from the state budget), bringing public spending on this project to (**EUR 1.160.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Regional Development and Competitiveness, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which has been followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is either the **open or restricted process**.

3.1.17. The conclusion of the construction and upgrading of border infrastructure at the external land borders with Turkey for police services involved in the border control [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Hellenic Police]

3.1.17.1. Purpose and scope of the action

This action is a continuation of the action 3.1.4. of the 2010 Annual Program, concerning the conclusion of the works for the full operation of the Feres Police Station, aiming at the improvement of the border infrastructure at the Greek – Turkish borders. Specifically, will be financed: a) the purchase of the necessary furniture and IT equipment for the function/upgrade of the provided services, b) the electricity connection expenditures and c) the travel expenses and per diem of the competent engineers who carry out visits and on spot inspections for the integrated operation of the specific infrastructure. It is expected that the implementation of this action will also contribute to addressing the needs identified in the Action Plan presented by the Greek Government in August 2010.

Feres is located in the Greek external borders with Turkey. The station serves as an operational base for surveillance of two subsequent sections of the external borders. Given that the borderline is located in area which is largely covered by forest, the surveillance of the external borders and the borders area is a very difficult task. The often patrolling of all the local roads plays is also crucial for the efficient control of illegal migration.

Additionally, the station contains detention facilities for persons who are located at the external borders area, either for those whose entry is refused at the border crossing points, or for those who are apprehended after having crossed the border illegally or intercepted when approaching the external borders with a view to illegally entering the Greek territory. It is expected that the action will contribute to the improvement of detention conditions for the abovementioned persons.

The new station will also contribute the improvement of the working conditions of the officers involved in the border surveillance, because the provision of modern infrastructures offers the opportunity to the personnel of this Service to become more effective and operational and at the same time it will increase the security degree of guarding of the apprehended illegal immigrants, who will be held in the above premises.

3.1.17.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Public Order & Citizen Protection.

3.1.17.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [article 15 and 16 of the Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], the Ministry of Development, Competitiveness and Shipping, the Ministry of Public Order & Citizen Protection/ Hellenic Police Headquarters/ Finance Division/ Procurement Section, the Technical Matters Division can implement the above mentioned action.

3.1.17.4. Expected quantified results

One station constructed and supplied with furniture and IT equipment. This will lead to:

- creation of decent working conditions for the personnel of the services of the Greek Police responsible for the surveillance at the external borders with Turkey and controls in the first border zone;
- improvement of the detention conditions by illegal immigrants apprehended;
- upgrading of the building infrastructure of the Hellenic Police in a border area that does not have suitable buildings for rent to accommodate the services;
- upgrading of the building infrastructure of the Hellenic Police in a border area that already exists an old building which accommodate the Border Guard services;
- enhancement of the security among the inhabitants of the border area;
- upgrading of the internal working conditions and the modernization of the technological equipment;

3.1.17.5. Indicators to be used

Output: a) the number of constructed or upgraded buildings for: **1)** the services of the Greek Police responsible for the surveillance at the external border with Turkey and controls in the first border zone, **2)** The temporary residence of persons that their entry was not allowed, because they didn't fulfill all the requirements of entry, of persons who enter the borders illegally or when persons apprehended they attempt to cross the external borders illegally aiming at their illegal entry in the Hellenic territory.

b) The number of the furniture and the IT equipment purchased.

c) The number of on spot visits of the responsible engineers.

d) The number of electricity connections.

Outcome: a) Better accommodation of persons kept in the area, **b)** Ensure that third country nationals concerned are treated with respect and dignity, **c)** Better accommodation standards and modernization of the technological equipment for the personnel of the services of the Greek Police responsible for the surveillance at the external border with Albania and Turkey and controls in the first border zone.

Impact: Increased border security.

3.1.17.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.17.7. Complementarity with similar actions financed by other EC instruments, if appropriate

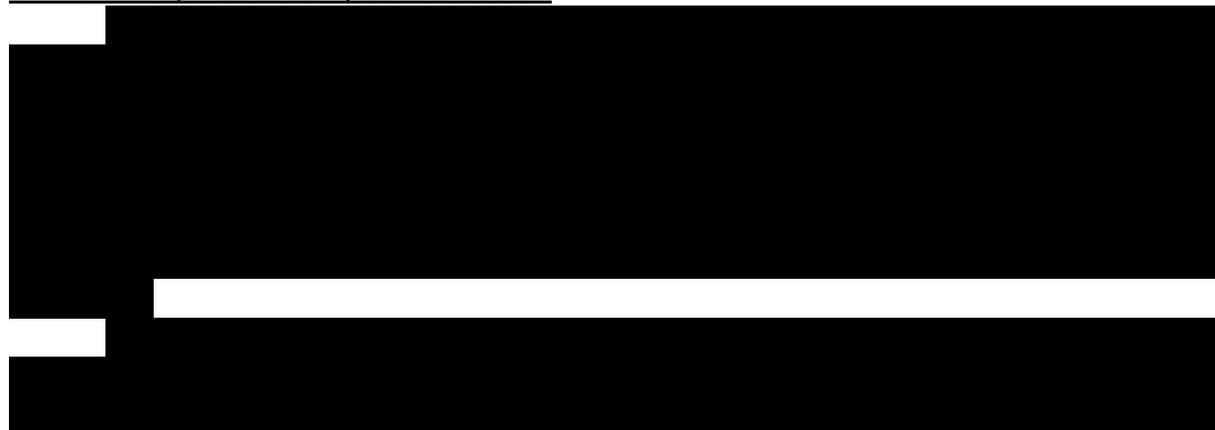
As described in point 7 of action 3.1.13. of Priority 1.

3.1.17.8. Financial Information

This specific project, which comes under priority 1, will receive 85% financing from European Union resources (**EUR 44.200,00**) and 15% from national resources (**EUR 7.800,00** from the state budget), bringing public spending on this project to (**EUR 52.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Development, Competitiveness and Shipping, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** (open or restricted).

3.1.18. The support of the reinforcement operation in Evros region [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

3.1.18.1. Purpose and scope of the action



3.1.18.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], **the Ministry of Development, Competitiveness and Shipping, the Ministry of Public Order and Citizen Protection / Hellenic Police Headquarters/ Finance Division/ Procurement Section, Police Personnel Division and Aliens Division** can implement the above mentioned action.

3.1.18.4. Expected quantified results

The results expected from developing/implementing this action, as described, will be effective surveillance of land borders, with the increased potential to prevent illegal immigrants from successfully entering the country and, by extension, the EU. Constant and extensive controls at the borders area will allow a larger number of illegal immigrants to be located and deported and the general climate of increased surveillance at external borders will discourage smugglers from attempting to bring illegal immigrants to Greece.

3.1.18.5. Indicators to be used

Output: the number of police officers deployed to reinforce the border control in a given period, percentage of redeployed officers with the staff present on the ground for a given period.

Outcome: Efficient surveillance and protection of land border with Turkey, establishment and support to the integrated border management system at the land border with Turkey, improvement of detention and screening conditions.

Impact: Increased border security.

3.1.18.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.18.7. Complementarity and compatibility with actions financed by other EC instruments

As described in point 7 of action 3.1.13. of Priority 1.

3.1.18.8. Financial information

This specific project, which comes under priority 1, will receive 85% financing from European resources (**EUR 20.825.000,00**) and 15% from national resources (**EUR 3.675.000,00** from the state budget), bringing total budget of this project to (**EUR 24.500.000,00**). The national contribution must be covered by the Ministry of Public Order and Citizen Protection, in cooperation with the Ministry of Economy and Finance, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** (open or restricted).

3.1.19. The development of illegal immigrants' recording stations to be used at the border crossing points of the East Aegean islands [(Priority 1 - Objective 2 of M.A.P.) Action Implemented by the Ministry of Citizen Protection / Hellenic Police]

3.1.19.1. Purpose and scope of the action

The specific action will finance, as complement equipment, the purchase of seventeen (17) recording stations (PCs and software application) for the digital registration of the illegal immigrants' fingerprints, who are apprehended at the external borders of the East Aegean islands. Under the programme European Territorial Cooperation Greece-Cyprus, has been financed the purchase of an equal number of fingerprints devices (line scans) and under this action is proposed to finance only the complementary equipment which is necessary for the conclusion of the registration system. The action has been also proposed for financing under rev. 2010 AP, covering the respective need for the Evros region.

3.1.19.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Public Order & Citizen Protection.

3.1.19.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], **the Ministry of Development, Competitiveness and Shipping, the Ministry of Public Order & Citizen Protection / Hellenic Police Headquarters/ Information System Division and Aliens Division** can implement the above mentioned action.

3.1.19.4. Expected quantified results

The technological equipment which will be linked with the fingerprints devices, aim to address the existing problems, which are identified when illegal immigrants cross the external borders. The above systems will operate complementary to the i-Fado system, since it will give results from the fingerprints database, in case there are cases of apprehended illegal immigrants who posses false/falsified travel documents.

3.1.19.5. Indicators to be used

Output: the number of purchased PCs and software;

Outcome: Increased security at Borders, with the purchase of the above stations, aim at reducing significantly the rate of the illegal immigration

Impact: Increased border security.

3.1.19.6. Visibility of EC funding

As described in point 6 of action 3.1.1. of Priority 1.

3.1.19.7. Complementarity with similar actions financed by other EC instruments, if appropriate

The specific action is complement to the purchase of fingerprints devices (line scans) financed under the European Territorial Cooperation "Greece-Cyprus", which were allocated at the Eastern Aegean islands. The use of the specific devices is to enhance the capacity of the Hellenic Police Services to detect illegal travel documents at the BCPs. Consequently, the seventeen supportive peripheral equipment will be also used for the effective operation of the specific live scans and therefore will contribute to the objectives of EBF.

3.1.19.8. Financial information

This specific project, which comes under priority 1, will receive 85% financing from European Union resources (**EUR 12.750,00**) and 15% from national resources (**EUR 2.250,00** from the state budget), bringing public spending on this project to **EUR 15.000,00**. The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Development, Competitiveness and Shipping, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **concise procurement procedure** (open or restricted).

3.1.20. Purchase of patrol boat and outboard engines [(Priority 1 - Objective 4 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

3.1.20.1. Purpose and scope of the action



3.1.20.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Citizen Protection.

3.1.20.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], **the Ministry of Development, Competitiveness and Shipping, the Ministry of Citizen Protection / Hellenic Police Headquarters/ Finance Division/ Procurement Section and Technical Matters Division** can implement the above mentioned action.

3.1.20.4. Expected quantified results

The results expected from developing/implementing this action, as described, will be effective surveillance of riverine borders, with the increased potential to prevent illegal

immigrants from successfully entering the country and, by extension, the EU. Constant and extensive controls along the external borders will allow a larger number of illegal immigrants to be located and deported and the general climate of increased surveillance at external borders will discourage smugglers from attempting to bring illegal immigrants to Greece.

3.1.20.5. Indicators to be used

Output: the number of purchased patrol boats; the number of the outboard engines (including the appropriate rescue means for the personnel).

Outcome: (a) Actual use of equipment and means of transport increased.

(b) Number and quality of available equipment for border guards increased.

(c) Efficient surveillance at borders increased.

Impact: Increased border security.

3.1.20.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.1.20.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.1.20.8. Financial Information

This specific project, which comes under priority 1, will receive 85% financing from European Union resources (**EUR 102.000,00**) and 15% from national resources (**EUR 18.000,00** from the state budget), bringing public spending on this project to (**EUR 120.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Development, Competitiveness and Shipping through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **concise process** (draft competition of bids).

3.1.21. Purchase of Hardware & Software for criminological information analysis on illegal immigration as organized crime [(Priority 1-Objective 2 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard]

3.1.21.1. Purpose and scope of the action

The action aims at the purchase of hardware and software for the intelligence data collection and risk analysis in view of the prevention of illegal entry at the maritime borders. The purchased equipment will be used for the correlation and the analyzing of the security information, concerning the illegal maritime immigration, in order to be decoding and diffused in all the Hellenic Coast Guard Services which are dealing with the surveillance of the external maritime borders. Besides the prevention of illegal entry, the equipment will increase the effectiveness of investigating and analyzing intelligence data and thus will allow better to combat international networks smuggling immigrants to Greece, either as transit or as destination country.

Regarding the purchase of Hardware & Software for criminological information analysis on illegal migration, which is considered essential, this technical equipment is a necessary tool for the HCG (particularly of the Security Division of the HCG) in order for the analysts to record, investigate, analyze, correlate, develop and depict intelligence (or even simple information) related to illegal migration and international networks smuggling

immigrants to Greece. It offers instant correlation of persons, phonebooks, bank accounts, documents, facts, cases etc., visualization of the results of the correlation process, geographical depiction of the information, network function so that more than one services can use the information at the same time.

Taking into account that illegal migration is inextricable part of organized crime, the hardware and software purchased will be able to take advantage of and utilize information and intelligence gathered from the wider field of organized crime always with final goal the increased effectiveness in combating illegal migration.

This technical equipment will be used in a central level by the analysts of the HCG State Security Division of the Ministry of Shipping, Maritime Affairs and the Aegean.

This technical equipment (software & hardware for criminological information analysis on illegal immigration as organized crime) is constituted of 59 software licenses for the analysis of the criminological information, four (04) IT forensics hardware devices accompanied by four (04) software licenses, four (04) high-end desktop PCs with dual, high-resolution, LED monitors and one (01) plotter. The total cost for the above equipment amounts to EUR **846.764,00**.

3.1.21.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs.

3.1.21.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, as well as the State Security Division can implement the above mentioned action.

3.1.21.4. Expected quantified results

It is an extremely useful and essential tool for the HCG that will increase its effectiveness (particularly of the State Security Division) in combating organised crime in terms of illegal immigration, by being able to record, investigate, analyze and develop intelligence or even simple information relevant to this field and also exchange intelligence with other services.

3.1.21.5. Indicators to be used

Output: The technical equipment (software & hardware) for the creation of a national file of investigation, analysis and development of intelligence relevant to organized crime, specifically illegal migration.

Outcome: Enhanced awareness of risks and threats; increased effectiveness in combating illegal immigration as organized crime.

Impact: Increased border security; increased knowledge base for operational decision making.

3.1.21.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.1.21.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.1.21.8. Financial Information

This specific action (software & hardware for criminological information analysis on illegal immigration as organized crime) depends on 85% European Union co-financing (EUR **719.749,40**) and 15% from national resources (EUR **127.014,60**), which must be covered by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals EUR **846.764,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the open or restricted process.

3.1.22. Purchase of thermal binocular eyepieces for the surveillance of maritime borders and the detection of illegal migrants and their facilitators [(Priority 1 - Objective of M.A.P.) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard]

3.1.22.1. Purpose and scope of the action

When HCG coastal vessels conduct control/surveillance patrols of our sea borders, mainly during night hours, but also during the day, the supply and use of specialized electronic equipment is required for the timely identification of 'suspect' targets for illegal migration at sea, their classification and interception, if required, especially for the preparation of the engagement rules related to the management of each illegal migration incident occurring at sea.



The total cost for the above equipment amounts to **EUR 935.000,00**.

3.1.22.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, maritime Affairs and the Aegean/Hellenic Coast Guard.

3.1.22.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation **the Ministry of Development and Competitiveness, Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, as well as the State Security Division** can implement the above mentioned action.

3.1.22.4. Expected quantified results

The purchase of operational equipment for HCG personnel, namely 15 thermal binocular eyepieces – light size long distance cameras is expected to maximise the operational exploitation during missions by the HCG related to illegal migration, achieving:

- the identification of ‘suspect’ targets at sea in terms of illegal immigration, at a greater distance than existing identification possibilities allow;
- the certification of existence or not, of a large number of illegal immigrants aboard ships/craft, so that the HCG vessels’ crews can plan the respective rules of engagement;
- the element of surprise, mainly when night missions are conducted by HCG vessels, particularly in circumstances where there are high-speed boats “suspected” of carrying illegal immigrants;

A key element with regard to the purchase of this operational equipment for HCG vessels in the context of maximum exploitation of its capabilities will be, in particular, its range, in relation to the frequency of its use, the type/nature of the targets at sea, and also the prevailing weather conditions (swell, cloud cover, rainfall, etc).

3.1.22.5. Indicators to be used

Output: The number of purchased thermal binocular eyepieces.

Outcome: Enhanced extent of awareness of risks and threats; increased reaction capability with regard to detection and interception of illegal border crossers

Impact: Increased border security

3.1.22.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.1.22.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.1.22.8. Financial Information

This specific action (thermal binocular eyepieces for the detection of illegal migrants and their facilitators) depends on 85% European Union co-financing (**EUR 794.750,00**) and 15% from national resources (**EUR 140.250,00**), which must be covered by the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard**, through the Public Investment Programme. The funding for this project therefore totals **EUR 935.000,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the open process.

3.1.23. Purchase of High speed boat for HCG special operations in relation to the surveillance of the external maritime borders [(Priority 1 - Objective 1 of M.A.P.) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.1.23.1. Purpose and scope of the action

This boat:



[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED] and maintenance but it will be constantly deployed at the external borders of the EU (mainly at the eastern and south Aegean sea) in order to locate, identify and intercept high speed boats used by organised crime networks for the transportation of illegal immigrants by sea. The boat will operate both as an undercover surveillance boat under a regular patrolling schedule but also as an ad-hoc operational mean in order to distribute information collected on-site.

The interoperability of this boat means that it can also be used in EU joint operations abroad. Provision will be made when preparing the technical specifications of the boat to ensure it carry appropriate telecommunications equipment which meets international standards, so that it can cooperate with similar resources of other EU Member States.

3.1.23.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs.

3.1.23.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co-financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another Agency or Authority. According to our national legislation **the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, the State Security Division** as well as the **Sea and Land Operational Means Division** can implement the above mentioned action.

3.1.23.4. Expected quantified results

Speed patrol boat with the aforementioned features will help with effective control/surveillance of maritime borders, especially locating/identifying and intercepting high speed boats used by organised crime networks for the transportation illegal immigrants by sea before the disembarkation of the immigrants ashore, or before they disappear at sea.

3.1.23.5. Indicators to be used

Output: The purchased high speed boat for special operations with enhanced operational capabilities for more effective control – surveillance of the maritime borders

Outcome: Increased reaction capability with regard to detection and interception of any potential illegal border crossers at sea.

Impact: More effective management of maritime borders.

3.1.23.6. Visibility of EC funding

As described in point 6 of action 3.1.10. of Priority 1.

3.1.23.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.10. of Priority 1.

3.1.23.8. Financial information

This specific action (High speed boat for special operations) depends on 85% European Union co-financing (**EUR 223.890,00**) and 15% from national resources (**EUR 39.510,00**), which must be covered by the Ministry of **Shipping, Maritime Affairs and the Aegean**/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 263.400,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **open process**.

3.1.24. Upgrade of Hellenic Coast Guard (HCG) Helicopter equipment and provision of support equipment/(Priority 1-Objective 1 of M.A.P) Action implemented by Ministry of Shipping, Maritime Affairs and the Aegean / Hellenic Coast Guard]

3.1.24.1. Purpose and scope of the action

The objectives of this project are the upgrade of helicopter equipment and the provision of support equipment in order for the Hellenic Coast Guard (HCG) Helicopters Squadron to be able to carry out its mission more efficiently.

The HCG Helicopters Squadron has a double role, involving mainly maritime reconnaissance, control and surveillance missions within the Hellenic FIR/ATHINAI, whilst also participating and operating under FRONTEX, executing missions related to EU external borders control. Particularly, in the sea border between Greece and Turkey, a rather dense illegal immigration activity takes place that requires constant surveillance, in order for it to be controlled and countered.

The supply of materials - equipment under the current action, substantially contributed the maintaining of the airworthiness of the helicopters which operate in the central and eastern Aegean Sea for the purposes of the fund. Special parts and equipment were replaced that loss of their availability would cause a great fixation time of the helicopters and inability of assistance in cases of illegal immigration prevention.

3.1.24.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of the obligations to the appropriate Divisions of the Ministry of Citizen Protection/Hellenic Coast Guard HQs.

3.1.24.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation, the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial **Services Division**, the **Procurement Division**, as well as the **Aerial Operational Means Division** can implement the above mentioned action.

3.1.24.4. Expected quantified results

The upgrade and maintenance of necessary HCG helicopters' equipment is expected to address the problem of diminished control and surveillance capacity of the HCG by increasing the number of helicopters capable to carry out missions set by either HCG or FRONTEX. A bigger number of available full mission capable helicopters will result to a more intensive surveillance presence on the EU external frontiers able to complement and broaden the information and operation network established and supported by the summation of the HCG and FRONTEX operational means through an enhancement of the real-time exchange of information concerning the control of the coast line and the sea area.

3.1.24.5. Indicators to be used

Output: The upgrade and provision of HCG's Helicopter's equipment

Outcome: Better reaction capability to illegal immigration incidents at sea

Impact: Increased border security

3.1.24.6. Visibility of EC funding

As described in point 6 of action 3.1.10. of Priority 1.

3.1.24.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.10. of Priority 1.

3.1.24.8. Financial Information

This specific action (upgrading of the HCG Central Helicopters Base) depends on 85% Community co-financing (**EUR 98.600,00**) and 15% from national resources (**EUR 17.400,00**), which must be covered by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 116.000,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the open or restricted process.

3.1.25. Purchase of Devices for detection of forged/falsified documents / (Priority 1-Objective of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.1.25.1. Purpose and scope of the action

Devices for detection of forged/falsified documents for the HCG will facilitate the needs of Port Authorities located in points of entry or exit of third country nationals to Greece by sea (e.g., Patra, Igoumenitsa, Kos, Mytilene, Samos, Chios, Patmos, Leros, Agathonisi, Corfu, Crete and Eastern Aegean in general, etc.) by enhancing their capacities.

The dense illegal immigrant movement on the maritime borders in the eastern Aegean as well as the extended use of forged/falsified documents by third country nationals trying to enter or exit the country require an improvement on the Authorities' ability to tackle this phenomenon.

The proposed action regards the provision of devices for the detection of forged /falsified documents, so that the Port Authorities can be provided with means which improve their responsiveness and effectiveness in combating illegal migration.

The above mentioned devices will be used during checks carried out at documents of persons crossing (or even attempting to cross illegally) the sea borders.

Having that in mind, the purchase of 46 devices for detection of forged/falsified documents for the HCG is necessary in order to increase the ability of surveillance of sea borders.

The total cost for the above equipment amounts to EUR 444.946,00.

3.1.25.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard**.

3.1.25.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, as well as the State Security Division can implement the above mentioned action.

3.1.25.4. Expected quantified results

The purchase of operational equipment for HCG personnel, namely 46 devices for detection of forged/falsified documents is expected to maximise the effectiveness of the HCG's operations related to illegal migration, achieving the identification of forged / falsified documents during police checks by HCG personnel on third country nationals in areas under its responsibility (also possibility to use them in joint operations abroad) without in many cases having to seek the assistance of the relevant police authorities, which already have similar devices.

All in all, the provision of this equipment will enhance the control and surveillance capacity of the Hellenic Coast Guard within the Hellenic frontiers as well as its role as a participant in FRONTEX missions on EU external borders, in order to increase detection of illegal crossing attempts at the external maritime borders of Greece / European Union.

3.1.25.5. Indicators to be used

Output: The number of purchased devices for detection of forged/falsified documents.

Outcome: Enhanced extent of awareness of risks and threats; increased reaction capability with regard to detection and interception of illegal border crossers.

Impact: Increased border security.

3.1.25.6. Visibility of EC funding

As described in point 6 of action 3.1.10. of Priority 1.

3.1.25.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.10. of Priority 1.

3.1.25.8. Financial Information

This specific action (Devices for detection of forged/falsified documents) depends on 85% European Union co-financing (**EUR 378.204,10**) and 15% from national resources (**EUR 66.741,90**), which must be covered by the Ministry of Shipping, Maritime Affairs and

the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 444.946,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the open or restricted process.

3.1.26. The upgrading of HCG Central Helicopters Base/ (Priority 1-Objective 3 of M.A.P) [Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard]

3.1.26.1. Purpose and scope of the action

The HCG helicopters have to perform an important task as regards control and surveillance of the external sea borders, taking into account all aspects, in particular, the geographical, and the wide area of responsibility (FIR ATHINA). As a result, their most effective utilisation requires an integrated plan for maintaining their flight capability. A key requirement of this plan is the development/upgrading of the means of appropriate material-technical equipment.

The scope is the purchase of peripherals and equipment that will augment the capabilities of HCG Helicopters Ground Base, thus providing increased aircraft availability and improved flights' support.



3.1.26.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs.

3.1.26.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation, the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial **Services Division**, the **Procurement Division**, as well as the **Aerial Operational Means Division** can implement the above mentioned action.

3.1.26.4. Expected quantified results

The upgrading of the HCG Central Helicopters Base, as it is anticipated via the procurement of above mentioned equipment, is expected to significantly reinforce the capabilities of the maintenance department of the Helicopters Squadron and have a decisive contribution in increased aircraft availability (aircraft downtime for maintenance is expected to be reduced) as well as to improve the performances at flight level (maintenance & support functions) whilst improving in whole the quality of maintenance & support functions.

3.1.26.5. Indicators to be used

Output: The acquisition of equipment and peripherals for the HCG's Helicopter Ground Base

Outcome: Improvement of technical support for the helicopters, better reaction capability to illegal immigration incidents at sea;

Impact: Increased border security

3.1.26.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.1.26.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.1.26.8. Financial Information

This specific action (upgrading of the HCG Central Helicopters Base) depends on 85% Community co-financing (**EUR 212.500,00**) and 15% from national resources (**EUR 37.500,00**), which must be covered by the Ministry of Shipping, Maritime Affairs and the Aegean /Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 250.000,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the **open or restricted process**.

3.1.27. The upgrading of HCG Fast Patrol Crafts vessels (FPC) (purchase of outboard Main Engines [(Priority 1 – Objective 1 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.1.27.1. Purpose and scope of the action

According to the objectives of the Fund, such as strengthening the system of the management and control of the public sector and especially as it concerns HCG, one of its most crucial assignments is the suppression of the illegal immigrant incidents. It is noted that, due to continuous use of HCG Coastal Patrol Vessels (FPCs) over and above the usual hours of their patrols, which is directly linked to the nature and extent of illegal immigration incidents and the width of Greek sea borders, the existing outboard main engines of the HCG vessels have been placed under great strain. This results in a corresponding reduction in their performance and the frequent occurrence of damage, which has a direct impact on their operational readiness.

Fast Patrol Crafts (FPC) are necessary for HCG in order to fulfil its above task, as they cooperate with CPV in order to cover as complete as possible the Hellenic border areas, where the illegal immigrant incidents appear more often.

For that reason it was considered essential to upgrade FPCs that come under responsibility of HCG Authorities to eastern Aegean, southern Crete and Ionian sea with the purchase of four (04) outboard engines, as follows:

- Four (04) outboard engines in respective FPC s of MONSTRO TOP GUN 8,64 m length and OCEANIC STEALTH 9000 - 9,05 m length, belonging to HCG Authorities of Simi and Ko.

The most important reason that makes the purchasing of these outboard engines of FPC totally necessary is, that by upgrading our national FPC fleet, we will improve significantly the patrol boats readiness and operational capabilities and by minimising their time of immobilisation, which, as is well-known, causes gaps in covering the sea areas under their responsibility or their replacement by other HCG vessels, placing a strain on these in turn, either by covering larger sections of sea areas or by leaving their own areas.

3.1.27.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs.

3.1.27.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, as well as the Technical Support Division can implement the above mentioned action.

3.1.27.4. Expected quantified results

The upgrading of HCG Fast Patrol Craft vessel, in particular that carry out control/surveillance patrols of our external sea borders, by replacement of its outboard main engines is expected to help significantly in improving its readiness and operational capabilities and also minimising its time of immobilisation, which, as is well-known, causes gaps in covering the sea areas under their responsibility or their replacement by other HCG vessels, placing a strain on these in turn, either by covering larger sections of sea areas or by leaving their own areas.

3.1.27.5. Indicators to be used

Output: the number of purchased new outboard main engines.

Outcome: Extension of HCG vessel lifetime and operational capability; enhanced operational capacity for control – surveillance of the maritime borders.

Impact: Increased border security.

3.1.27.6. Visibility of EC funding

As described in point 6 of action 3.1.10. of Priority 1.

3.1.27.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.10. of Priority 1.

3.1.27.8. Financial Information

This specific action (to upgrade HCG vessels by purchasing new outboard main engines) depends on 85% Community co-financing (**EUR 32.725,00**) and 15% from national resources (**EUR 5.775,00**), which must be covered by the Ministry of Shipping Maritime Affairs and the Aegean/Hellenic Coast Guard through the Public Investment Programme. The funding for this project therefore totals **EUR 38.500,00**. The procurement procedure, which

will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the **open or restricted process**.

3.2. ACTIONS IMPLEMENTING PRIORITY 2

3.2.1. The preparation of a technical study for the establishment of an integrated borders surveillance system in Evros region [(Priority 2 - Objective 1 of M.A.P.) Action implemented by the Ministry of Public Order & Citizen Protection/ Responsible Authority]

3.2.1.1. Purpose and scope of the action

The objective of preparing such a **scientific research study** is to be developed an integrated borders surveillance system, which will integrate the existing surveillance means and equipment, and will design the further enhancement of the necessary optical means for more efficient border control in this critical area. The specific action is implemented by the Responsible Authority (exclusively as executing body), which signed a programming contract with the Institute of Communications and Computer Systems of the National Technical University of Athens, assigning the task of preparing the specific kind of study. The specific Research Institute, which has undertaken the preparation of this study, will examine all the suitable places for the most efficient surveillance of the riverine borders of Evros region (Orestiada and Alexadroupolis areas) using optical surveillance systems and means, as well as the existing equipment and building infrastructure in relation to the feasibility study for the establishment of the National Coordination Centre and the results of the integrated automatic land border surveillance system, which was implemented in the area between New Visa – Kastanies in Evros region, financed by the Specific Actions 2009 of the External Borders Fund. It is clear that, in preparing the study, account will be taken of the strategic guidelines adopted by the European Commission with a view to encouraging the Member States to perform actions geared towards the establishment and operation of National Coordination Centres, which have the responsibility of the operations at the borders.

3.2.1.2. Expected grant recipients

The Responsible Authority is the grant recipient, implementing solely the specific action, involving executives from Directorates of the Hellenic Police Headquarters of the Ministry of Public Order & Citizen Protection.

3.2.1.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act exclusively as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Institute of Communications and Computer Systems of the National Technical University of Athens can implement this action and the Ministry of Public Order & Citizen Protection/Hellenic Police Headquarters/ **Aliens Division, Technical Matters Division and IT Division** can be involved in the implementation of the above mentioned action.

3.2.1.4. Expected quantified results

The expected results from the development/implementation of the action concerned, in line with its description, are intended to be: **1)** The completed and systematic recording of all needs in optical surveillance means (type and number) that will be needed for the

operation of an integrated borders surveillance system in Evros region **2)** The determination of the counter - balancing benefits that will be resulted by the establishment and the operation of the above-mentioned system for the borders' surveillance and the confrontation of illegal immigration, **3)** The necessary administrative reformations concerning the cooperation and the coordination of all the public Services involved in the borders control, **4)** the installation of a regional surveillance system which will be connected with the National Coordination System based in Athens.

3.2.1.5. Indicators to be used

Output: the development of study for the operation of an integrated borders surveillance system in Evros region and the management of the borders control (checks and surveillance), which supports regional and national decision-making among all involved national services by using surveillance, reporting and intelligence data.

Outcomes: **a)** Increase in information exchange and cooperation at National and European level, **b)** Creation of an "integrated borders surveillance picture", **c)** Increase in potential for cooperation with other Member States.

Impact: Increased border security.

3.2.1.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.2.1.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.2.1.8. Financial information

This specific project, which comes under priority 2, will receive 85% financing from Community resources (**EUR 131.750,00**) and 15% from national resources (**EUR 23.250,00** from the state budget), bringing total budget of this project to (**EUR 155.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Economy and Finance, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** (open or restricted).

3.2.2. Establishment of a radar surveillance system in north Aegean Sea [(Priority 2-Objective 3 of M.A.P) Action implemented by the Ministry of Public Order & Citizen Protection/SGSN and Hellenic Coast Guard]

Action deleted

3.3 ACTIONS IMPLEMENTING PRIORITY 3

No actions proposed

3.4 ACTIONS IMPLEMENTING PRIORITY 4

3.4.1. Development of the 2nd Generation of SCHENGEN Information System (SIS II) – Upgrading of the existing network of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and the purchase of appropriate hardware (desktops and laptops) [(Priority 2-Objective 2-3 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.4.1.1. Purpose and scope of the action

To fulfil the tasks concerning the police checks on persons – crews within the areas of HCG responsibility (on board cargo vessels, pleasure yachts, fishing vessels), as provided for by the SCHENGEN Borders Code, the purchase, instalment and setting up of computerised and networking equipment for the competent Services of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and all its regional services (HCG Authorities), the upgrading of the existing network connections among the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and HCG Authorities, as well as the reinforcement of the security of the internal network (Intranet) of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard is considered of vital importance.

The purchase, installation and adjustment of Servers, Storage Area Network Systems, as well as appropriate hardware (desk tops, lap tops and scanners) for the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and all HCG Authorities, as described in the following table, will make the 2nd generation of the Schengen Information System (SIS II) fully operational and give access of the system to all HCG Authorities.

The purchase of desktops and laptops, which will be provided to a significant number of HCG regional services (HCG Authorities), will contribute to the timely and more effective conduct of the police checks required by HCG personnel according to the Schengen Borders Code, within the framework of implementation of SIS II in the maritime borders of Greece.

S/N	TYPE OF EQUIPMENT	QUANTITY	COST (In Euro)
01	Desk tops	350+52	381.723,12
02	Lap tops	115+17	133.784,64
03	Scanners	15+2	1.693,71
04	Blade Technology Server System (Hardware & Software)	01	145.711,95
05	Servers & Racks	05 Servers, 02 Racks	14.168,37
06	Storage Area Network System	1	156.425,25
07	Installation and Adjustment Services, Training	01	60.853,02
08	Two years technical support		Included in the above costs

3.4.1.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of its obligations to the appropriate Divisions of the **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard**.

3.4.1.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation **the Ministry of Shipping, Maritime Affairs and the Aegean/HCG/ Financial Services Division, Procurement Division and Informatics and Communications**

Division, as well as the **Ministry of Development and Competitiveness** can implement the above mentioned action.

3.4.1.4. Expected quantified results

Making desktops and laptops available to the above – mentioned Services, based or not in areas where maritime BCPs are existent, will make the required police checks under the responsibility of the HCG more timely and effective, without recourse to the nearest HCG or Police authorities.

Specifically, the procurement of laptops will enable HCG Authorities' personnel, alongside the effective checks of crew members, also to conduct the prescribed SIS II checks on cargo ships, pleasure craft and fishing vessels that enter ports/marinas away either from the maritime BCPs, or from the premises of the HCG Authorities, on a 24-hour basis, seven days a week, 365 days a year.

In this way, a better management of the users' workload in quantitative terms is expected, related to SIS checks as well as the other assigned tasks, especially when checking numerous crew members of cruise ships staying at the port for only a few hours or when checking crew members of different types of vessels (cruise ships, fishing vessels, cargo vessels, pleasure boats) arriving at the port simultaneously or within a few hours time.

3.4.1.5. Indicators to be used

Output: The number of purchased, installed and adjusted computerised equipment (desktops, laptops, scanners, servers, storage system) for the development of the 2nd Generation of Schengen Information System (SIS II) and the access of all HCG Authorities to the System

Outcome: Rendering SIS II operational; better performance of the system; setting up the necessary components for SIS II; access of HCG authorities to SIS II

Impact: Increased border security; better integration of the immigration control processes at the maritime borders; better management of users' workload

3.4.1.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.4.1.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.4.1.8. Financial Information

This specific action (to purchase, install and adjust appropriate computerized equipment for the development of the 2nd generation of the SCHENGEN Information System – SIS II), depends on 85% European Union co-financing (**EUR 760.325,00**) and 15% from national resources (**EUR 134.175,00**), which must be covered by the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard**, through the Public Investment Programme. The funding for this project therefore totals **EUR 894.500,00**.

The procurement procedure, which is followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the **open process**.

3.4.2. Support for the installation of the Visa Information System, consisting of the Network Systems (NET-VIS) and the National Visa Information System (N-VIS), in the Greek consulates [(Priority 4-Objective 2-3 of M.A.P) Action implemented by the Ministry of Foreign Affairs]

3.4.2.1. Purpose and scope of the action

The objective of the action is to co-finance the implementation of NET-VIS and N-VIS in Greece, regarding costs for system design, implementation, roll out and personnel training (including travel costs in order to train MFA employees (users and Administrators) on the use of the National Visa Information System (N-VIS), in the Greek consulates) within the framework of the N-VIS and NET-VIS contracts signed in September 2010. The total value of the N-VIS contract is 8.708.670,20 €, and of the NET-VIS contract is 9.088.654,32 €.

The action is a multi-annual action and was proposed in the revised EBF Annual Programme 2009. It is intended to be co-financed, under the 2009, 2010, 2011 and 2012 annual programmes, the total value of the N-VIS and NET-VIS contracts. The following table shows what has been funded under the 2009 Annual Programme and will be funded under the 2010, 2011 and 2012 Annual Programmes in relation to the N-VIS contract:

N-VIS	
Rev. ANNUAL PROGRAMME 2009	
PHASE	BUDGET (€)
Implementation study	3.979.113,36
Design and implementation of the EL-VIS Software	
Equipment installation in the national data centres	
Software and equipment testing	
Trial operation	
Rev. ANNUAL PROGRAMME 2010	
PHASE	BUDGET (€)
Roll Out	3.477.753,42
Final Acceptance	
VIS-MAIL extension	374.804,09
On-line Application extension	188.876,30
Rev. ANNUAL PROGRAMME 2011	
PHASE	BUDGET (€)
VIS-MAIL extension	374.804,09
On-line Application extension	62.958,78
ANNUAL PROGRAMME 2012	
PHASE	BUDGET (€)
VIS-MAIL extension	187.402,03
On-line Application extension	62.958,78

Similarly, the next table shows what has been funded under the 2009 Annual Programme and will be funded under the 2010, 2011 and 2012 Annual Programmes in relation to the NET-VIS contract:

NET-VIS	
Rev. ANNUAL PROGRAMME 2009	
PHASE	BUDGET (€)
	0,00
Rev. ANNUAL PROGRAMME 2010	
PHASES	BUDGET (€)
	0,00

ANNUAL PROGRAMME 2011	
PHASES	BUDGET (€)
Implementation Study	7.645.004.89
Equipment Installation	
Personnel Training	
Operation Testing	
Roll Out	
SLA	
ANNUAL PROGRAMME 2012	
PHASES	BUDGET (€)
SLA	1.443.649,43

The implementation of this action is part of a national project for the installation of VIS in the Greek consulates and has as its overall objectives to:

- harmonize the procedures followed and systems used to issue visas with Greece's statutory commitments to the European Union and its obligations as a signatory to the Schengen Convention;
- develop and operate the national visa system (N-VIS) and purchase, install and operate the necessary (IT and biometric) equipment with the operational and technical attributes specified when the central European visa system (C-VIS) was developed;
- coordinate the development of the national system with the requirements and timetable laid down by the European Commission's VIS team.

The implementation of the national VIS project for consulates is divided into two separate contracts managed by the Ministry of Foreign Affairs with a total budget 17.797.324,52 €

- a contract for the N-VIS project, concerning the Greek information system which will implement the new National Visa information (NVIS) system. The contractor has to provide the Ministry Foreign Affairs with the appropriate equipment (PCs, biometric- scanners, printers, routers, etc) and the relevant software.
- a contract for the NET-VIS project, concerning the communication part (network) between Greek Consular Authorities abroad (about 130 Consular posts) and the Ministry of Foreign Affairs.

The gap in the figures related to funding of NETVIS is a result of unforeseen conditions (force majeure) which led to inability to follow the initial time schedule provided in the contract. Furthermore, the initial contract had to be amended, in order for the project to be eligible for funding by EBF. The amended contract was finally signed in June 2013.

The original contract provided for payment and partial acceptance of the project, with payments following completion of specific zones, which mirrored the initial planning for VIS roll-out by the European Commission. For reasons of force majeure, zone 1, which contains Libya, could not be delivered on time, thus according to the terms of the contract, subsequent zones could not be accepted. Until the solving of the problem in Libya, in February 2013, the acceptance of all subsequent zones was postponed, although implementation had been completed and all zones are already operational.

In order to solve the specific problem, will be examined the financing of the remaining part of N-VIS and NET-VIS contracts by rev. 2012 AP.

As for the timeline, the Greek Consulate Authorities in third countries must be technically ready to be connected via NET-VIS (network) to the NEW VISA INFORMATION SYSTEM using N-VIS (software), as is determined in the Regulation of VIS (EU 767/2008), and in the Commission's decision determining the first three regions for the VIS start of operations. The roll out started in October 2011, the following Greek consulates in North Africa have been equipped and are fully functional up to date: Alexandria, Cairo, Tunis, Algiers, Casablanca, Beirut, Tel Aviv, Amman, Jerusalem and Damascus. The 2010 AP funding was instrumental to ensure the compliance of Greece with the roll out to N.Africa within the required timeline.

As for the whole VIS project implemented throughout 2009, 2010 and 2011 APs, the IT equipment has been shipped, installed and set up in all 130 consular posts. Furthermore, consular posts in Doha, Kuwait, Riyadh, Nairobi, Islamabad, Hanoi, Manila, Tirane, Brasilia, Astana and Tokyo are already on-line, awaiting the deployment of VIS according to the planned Roll-out.

As for the Borders Crossing Points (BCPs), responsible for the interoperability with the N-VIS, is the Hellenic Police and it is clear that these two conventions (N-VIS and NET-VIS), do not include the connection of the BCPs.

3.4.2.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Ministry of Foreign Affairs**.

3.4.2.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

Because of the nature of the VIS project, it is neither permitted as a matter of principle nor feasible to work with the private sector, for reasons of security, personal data protection etc. The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [Law 3566/2007, "Validation of the organisation plan of the Ministry of Foreign Affairs as a code"], **only the Ministry of Foreign Affairs** which is responsible for the operation of the Consular Authorities abroad is entitled to implement the above mentioned action and inform accordingly the competent EU institutions, the police liaison officers and similar services and organisations in other Member States.

3.4.2.4. Expected quantified results

As a result of this project, the authorities will be able to:

- connect to the C-VIS system in order to manage and support the Schengen visa application life cycle;
- support the national visa application life cycle;
- ascertain that applicants are bona fide;
- identify travellers with no documents;
- determine the state responsible for examining asylum applications;
- identify and register illegal persons with no documents.

3.4.2.5. Indicators to be used

Output: The Vis-Mail and On Line applications extended for N-VIS; the number of implementation study prepared, the number of equipment installed, the number of operation testing conducted, the roll-out and part of the SLAs for NET-VIS established; number of personnel trained on the new VIS applications.

Outcome: Enhancement of the visa application procedure, facilitation of the fight against fraud, identification of persons who previously applied for a visa and reduction of visa shopping.

3.4.2.6. Visibility of EC Funding

As described in point 6 of action 3.1.10. of Priority 1.

3.4.2.7. Complementarity with similar actions financed by other EC instruments, if appropriate

There are no similar actions financed by the EU in this area.

3.4.2.8. Financial information

The proposed action requires from the rev. Annual Program 2011 the amount of **8.083.000,00 Euros**.

The European Union co-financing is 85%, which is assessed at **6.870.550,00 Euros** and the national contribution is 15% that is **1.212.450,00 Euros**, which the annual programme is required to meet through the Public Investment Programme.

3.4.3. The upgrading of the Hellenic Police Network for the development of the SCHENGEN Information System II (S.I.S. II) [(Priority 2-Objective 4 of M.A.P) Action implemented by the Ministry of Public Order & Citizen Protection / Hellenic Police]

3.4.3.1. Purpose and scope of the action

To fulfil the tasks concerning the police checks on persons within the areas of Hellenic Police responsibility, as provided for by the SCHENGEN Borders Code, it is proposed the upgrade of the existing network of the Hellenic Police, by using, firstly, an integrated system which will be modulated in the HP network and secondly by the development of a completed system which will fulfil the obligations of the Schengen Information System II. Specifically, it is necessary to be developed the application of the new SIS II, which has been already assigned and will be delivered until the end of June 2013.

The purchase, installation and adjustment of the appropriate equipment and software will be financed under 2013 Annual Program and will make the 2nd generation of the Schengen Information System (SIS II) fully operational and give access of the system to all Hellenic Police Authorities.

Also, it is proposed to be financed trainings of the competent Hellenic Police personnel (53 officers), who are the characterized as the "top users" for the IT systems, in SIS II new application.

3.4.3.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Citizen Protection/Hellenic Police.

3.4.3.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [articles 8 and 15 of the Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], the Ministry of Public Order & Citizen Protection/Hellenic Police

Headquarters/ Finance Division/ Procurement Section and the **Information Technology Division** can implement the above mentioned action.

3.4.3.4. Expected quantified results

The upgrading of the Hellenic Police network and the purchase of the appropriate equipment and software will enable the Hellenic Police Authorities, for alongside the effective checks of persons and also to conduct the prescribed SIS II checks on the Hellenic territory.

3.4.3.5. Indicators to be used

Output: The number of the police officers trained; the number of the new application developed, installed and adjusted to the Hellenic Police network for the development of the 2nd Generation of Schengen Information System (SIS II) and the access of all Hellenic Police Authorities to the System;

Outcome: Upgrading knowledge on SIS II applications; rendering SIS II operational; better performance of the system; setting up the necessary components for SIS II.

Impact: Increased border security; better integration of the immigration control processes at the land borders; better management of users' workload.

3.4.3.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.4.3.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.4.3.8. Financial Information

This specific project, which comes under priority 2, will receive 85% financing from Community resources (**EUR 2.465.000,00**) and 25% from national resources (**EUR 435.000,00** from the state budget), bringing total budget of this project to (**EUR 2.900.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Economy and Finance, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** and the **concise process**.

3.4.4. Upgrade of the network equipment at Athens International Airport [(Priority 1 - Objective 4 of M.A.P.) Action Implemented by the Ministry of Public Order and Citizen Protection / Hellenic Police]

3.4.4.1. Purpose and scope of the action

The action concerns the replacement of network equipment (LAN and router) of the Athens International Airport "Eleftherios Venizelos". This equipment is used by the police officers in order to control the passports of third county nationals entering Greece (system interface with SIS).

The aim of the project is to replace the existing network infrastructure of Athens International Airport to serve both existing needs in speed and network security but also the increased needs arising from the implementation of projects VIS and SIS II. The availability of local network interconnection and stability with Nationwide Computer Network of the Police

will increase significantly in order to be able to seamlessly serve both new applications of general searches and identification of people and also the process of issuing visas. At the present, the existing network equipment of Athens Airport is obsolete (over 10 years old) and thus not supported technically by the manufacturer. Moreover, in the event of failure of a network device, the system stops carrying out the passport control for a long time because it is out of warranty-maintenance.

The above mentioned network equipment will be used only in relation to the borders check and the travel mobility concerning the third country national at the Airport.

3.4.4.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Citizen Protection/Hellenic Police.

3.4.4.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [articles 8 and 15 of the Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], the Ministry of Public Order & Citizen Protection/Hellenic Police Headquarters/ Finance Division/ Procurement Section and the **Information Technology Division** can implement the above mentioned action.

3.4.4.4. Expected quantified results

The adoption of high availability architecture for the web interface (lan and wan) at the Athens International Airport will significantly enhance the speed, security and availability to carry out the passport control and will increase the operation capability of the VIS and SIS II application.

3.4.4.5. Indicators to be used

Output: The number of the new network equipment purchased, installed and adjusted to the Hellenic Police network for the improvement of the passports' control;

Outcome: better performance of the passports' control system; effective operation of VIS and SIS II;

Impact: Increased border security; better integration of the immigration control processes at the land borders; better management of users' workload.

3.4.4.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.4.4.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.4.4.8. Financial Information

This specific project, which comes under priority 2, will receive 85% financing from Community resources (**EUR 34.850,00**) and 15% from national resources (**EUR 6.150,00** from the state budget), bringing total budget of this project to (**EUR 41.000,00**). The national contribution must be covered by the Ministry of Public Order & Citizen Protection, in cooperation with the Ministry of Economy and Finance, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be

followed for the implementation of the specific action according to our national legislation and article 11 of the implementing rules, is the **regular procurement procedure** and the **concise process**.

3.5. ACTIONS IMPLEMENTING PRIORITY 5.

3.5.1. Training of Hellenic Police personnel in matters related to the management of external borders [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]

3.5.1.1. Purpose and scope of the action

Since training of police personnel and border guards on matters concerning management of migration flows generally is the key to success, for 2009 training has been planned with the object of incorporating the Common Training Standard into Greece's police training system. This standard has been incorporated and financed by the 2008 and 2009 APs. In the specific program, which was also financed under the 2010 AP, was decided to be financed specialized trainings focusing in the management of external borders. Indicatively, are proposed for financing trainings for the Hellenic Police and Hellenic Coast Guard personnel dealing with: a) the passport control methods (identification of false/falsified travel documents), b) the management of the illegal immigrants, c) the cooperation and coordination with the competent Services of other member-states for borders security issues, d) the collection and elaboration of the operational information concerning the borders security, e) the interviews and debriefing methods, f) identification (screening) process of the apprehended illegal immigrants, g) methods for the control of the travel documents and h) use of the information data analysis and i) methods for checking the authentication of the immigrants' documents and trainings in the management of Operational Centres.

In the above trainings will participate approximately **220 police officers and borders guards** and **15 Hellenic Coast Guard personnel**, in ten days seminars consisting of three cohorts for each training topic. The specific personnel deal with the borders surveillance and the illegal immigration management. Such Services are the Passport Control Services, the Borders Guard Services and other competent, with borders' protection, Services, i.e. land, aerial and maritime Border Crossing Points.

It is also proposed to be financed additional trainings in interviews and debriefing methods, specifically for the Police personnel of the East Aegean islands, where a shift of the immigration routes is located. The trainings concern 28 police officers of the competent Police Authorities of Mitilini, Kos, Leros, Chios, Rhodes, Simi and Samo.

3.5.1.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the **Hellenic Police Headquarters** of the Ministry of Citizen Protection.

3.5.1.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [articles 11 and 15 of the Presidential Decree 14/2001 (Government

Gazette I 12/31.01.2001)], **the Ministry of Citizen Protection/Hellenic Police Headquarters/Training Division** can implement the above mentioned action.

3.5.1.4. Expected quantified results

The expected results from the development/implementation of the action concerned, in line with its description, are planned to be the effective, modern and productive training of police personnel and border guards on matters concerning management of migration flows, in accordance with the policies of the EU and its competent agencies. Moreover, achievement of the above goal contributes to extending uniformity at all organisational levels of the services active in managing external borders.

3.5.1.5. Indicators to be used

Output: Number and range of courses organised, the number of participants taking part in trainings. Number and share of the staff of border guards educated and trained.

Outcome: Good knowledge of the applicable rules by the police personnel and the border guards.

Impact: More coherent application of EU rules and standards in border control.

3.5.1.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.5.1.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.13. of Priority 1.

3.5.1.8. Financial Information

This specific project, which comes under priority 5, will receive 85% financing from European Union resources (**EUR 187.000,00**) and 15% from national resources (**EUR 33.000,00** from the state budget), bringing public spending on this project to (**EUR 220.000,00**). The national contribution must be covered by the Ministry of Citizen Protection, in cooperation with the Ministry of Economy, Competitiveness and Shipping, through the Public Investment Programme (and hence the ordinary budget).

3.5.2. Training equipment [(Priority 5 - Objective 2 of M.A.P.) Action implemented by the Ministry of Citizen Protection/ Hellenic Police]

3.5.2.1. Purpose and scope of the action

Efficient and comprehensive training of police officers and border guards in matters relating generally to the management of migration flows is essential to ensure effective border controls in line with EU requirements and to equip border guards with the necessary skills to handle all possible situations arising at the borders. To this end the basic key to success and depends on having the following training and other equipment are considered to be necessary:

- (4) simulators for shooting practice and scenarios making in order to ensure that border guards receive necessary training in view of possible dealing with criminals at borders, practical, for the practical training of the border guards and
- (2) complete systems for parallel translation to be distributed in the Hellenic Police Academy and the Further Education Police Academy in order to improve language training with modern learning tools.

The above -4- simulators will upgrade the operational capacity of the borders guards who are daily dealing with the criminal networks of facilitators trying to transfer immigrants to

Greece, by crossing illegally the external borders. Also, the practice in simulators for the training of the border guards is part of the Common Training Standard issued by FRONTEX. The above simulators will be used exclusively for the training and further training of the border guards and the rest police personnel who is occupied with the external borders control and surveillance.

In the frame of the action's efficient implementation it is also proposed to be financed the travel and accommodation costs as well as the per diem for the personnel who will be trained in the above mentioned systems.

3.5.2.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Hellenic Police Headquarters of the Ministry of Citizen Protection.

3.5.2.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation [article 11 and 15 of the Presidential Decree 14/2001 (Government Gazette I 12/31.01.2001)], the Development, Competitiveness and Shipping, the Ministry of Citizen Protection/ Hellenic Police Headquarters/ Finance Division and the Training Division can implement the above mentioned action.

3.5.2.4. Expected quantified results

The results expected from developing/implementing this action, as described, will be efficient, modern and effective training of police officers and border guards on matters relating to the management of migration flows in accordance with the policies of the EU and the competent organisation (Frontex).

3.5.2.5. Indicators to be used

Output: the number of purchased simulators and translation systems in order to be increased the technical and practical capabilities of the police officers.

Outcome: Modernisation / upgrading of technical and practical educational equipment.

Impact: Improved the educational methods for trainings concerning border controls and the management of migration flows.

3.5.2.6. Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

3.5.2.7. Complementarity and compatibility with actions financed by other EC instruments

As described in point 7 of action 3.1.13. of Priority 1.

3.5.2.8. Financial information

This specific action, which comes under priority 1, will receive 85% financing from Community resources (**EUR 523.770,00**) and 15% from national resources (**EUR 92.430,00** from the state budget), bringing public spending on this project to **EUR 616.200,00**. The national contribution must be covered by the Ministry of Citizen Protection, in cooperation with the Ministry of Development, Competitiveness and Shipping, through the Public Investment Programme (and hence the ordinary budget) and the procurement procedure, which will be followed for the implementation of the specific action according to our

national legislation and article 11 of the implementing rules, is the **open or concise process** (international competition close competition of bids, if applicable).

3.5.3. Multi engine piston airplane pilot training [(Priority 1-Objective 1 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.5.3.1. Purpose and scope of the action

The objective of this project is the provision of advanced training for multi engine piston land airplanes to four H.C.G. 's pilots. The training has to be made according JAR- FCL regulations.

The above mentioned pilots have to attend the course in order to upgrade to First Officers in the twin engine turboprop airplanes of the H.C.G. For the moment these pilots have experience in single engine piston airplane. The four pilots will reinforce the seven existing pilots which are rated for the specific type of airplane. The Cessna Reims F406 airplane of Hellenic Coast Guard has improved surveillance capabilities due to its specialized electronic equipment, and better range characteristics. So it can reach distant areas (south of Crete island, east and southeast sea borders) where severe immigrant flows are taking place. An early detection of a suspicious target will lead in faster interception. The four First Officers will improve the availability of these aircrafts, and will extend the overall patrolling time over the above mentioned sensitive areas.

3.5.3.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs**.

3.5.3.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Procurement Division, as well as the Aerial Operational Means Division can implement the above mentioned action.

3.5.3.4. Expected quantified results

The above mentioned training is mandatory for the better, quicker and safer transition of the four pilots to the Cessna Reims F406 airplanes of HCG. These airplanes carry special surveillance equipment, and are ideal for extended border patrolling missions over the east and south sea borders of Greece. HCG has three F406s and for this time only seven pilots. The total of eleven pilots will increase the availability of the specific type of airplane, and contribute to the earlier illegal immigrant detection at distant open seas areas. Furthermore it will have a direct impact on conduction of operations beyond Greek borders, on behalf of FRONTEX or other organizations.

3.5.3.5. Indicators to be used

Output: The training of four HCG pilots in multi engine airplanes.

Outcome: Better, earlier and accurate reaction capability to maritime illegal immigration incidents, due to the use of advanced means.

Impact: Increased sea borders security

3.5.3.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.5.3.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.5.3.8. Financial Information

This specific action (Multi engine piston airplane pilot training) depends on 85% European Union co-financing (**EUR 46.992,25**) and 15% from national resources (**EUR 8.292,75**), which must be covered by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 55.285,00**.

The procurement procedure, which will be followed for the implementation of the specific action according to the national legislation and article 11 of the implementing rules, is the open or restricted process.

3.5.4. Training of Hellenic Coast Guard Personnel in Debriefing Experts' Methods [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.5.4.1. Purpose and scope of the action

Training of approximately twenty two (22) Hellenic Coast Guard Personnel in the appropriate techniques and methods for debriefing of third country nationals.

The proposed training concerns the development of special skills for the Hellenic Coast Guard Personnel in the field of debriefing third country nationals for the efficient performance of their police and pro-interrogation duties and responsibilities.

In particular, debriefing consists of the conduction of interviews from the migrants, based on a specific methodology, aiming at the extraction of valuable information and intelligence.

3.5.4.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs.

3.5.4.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division**, the Training Directorate, as well as the Sea Borders Protection Directorate can implement the above mentioned action.

3.5.4.4. Expected quantified results

The results expected from developing/implementing this action, can be summarized as follows:

On one hand to provide Hellenic Coast Guard Personnel with specialized skills such as specific methodology on gathering intelligence that can be correlated and significantly contribute at the dismantling of organized criminal networks smuggling immigrants

In addition, to enhance the awareness of the law enforcement authorities regarding the situation at the external borders for the planning of respective measures in confronting eminent threats and support the efficient surveillance of sea borders, while at the same time to plan target oriented operations for confronting illegal migration through the external Greek borders which constitutes E.U external borders as well.

The training is expected to last four (04) days, in total, and will be implemented by authorized trainers of the Hellenic Police.

3.5.4.5. Indicators to be used

Output: Number and range of courses organized. Number of the Hellenic Coast Guard Personnel taking part in the training.

Outcome: Increased and improved understanding and acting according to the best practices for border surveillance. Enhanced awareness of the risks and threats at the external sea borders.

Impact: Enhancing capacity of Hellenic Coast Guard Personnel in terms of developing appropriate techniques and methods for debriefing third countries' nationals. More efficient management of immigration flows. Improved border security.

3.5.4.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.5.4.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.5.4.8. Financial Information

This specific action (Training of Hellenic Coast Guard Personnel in Debriefing Experts' Methods) depends on 85% European Union co-financing (**EUR 9.775,00**) and 15% from national resources (**EUR 1.725,00**), which must be covered by the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 11.500,00**.

3.5.5. Training of Hellenic Coast Guard Personnel in Screening Experts' Methods [(Priority 5-Objective 1 of M.A.P) Action implemented by the Ministry of Shipping, Maritime Affairs and the Aegean/ Hellenic Coast Guard]

3.5.5.1. Purpose and scope of the action

Training of approximately thirty (30) Hellenic Coast Guard Personnel in the appropriate techniques and methods for pre-interrogation of third country nationals.

The proposed training concerns the development of special skills for the Hellenic Coast Guard Personnel in the field of screening third country nationals for establishment of their nationalities.

Screening is an indispensable and crucial part of pre-interrogation procedures and of the subsequent administrative procedures regarding asylum granting and returning the immigrants to their countries of origin.

3.5.5.2. Expected grant recipients

The Responsible Authority will be the grant recipient of this action and will assign some of her obligations to the appropriate Divisions of the Ministry of **Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard HQs**.

3.5.5.3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

The Responsible Authority may act as the executing body of projects co-financed by the External Borders Fund where the project comes under its exclusive authority as the national public body and cannot be allocated to another agency or authority. According to our national legislation the Ministry of Development and Competitiveness, the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard/Financial Services Division, the Training Directorate, as well as the Sea Borders Protection Directorate can implement the above mentioned action.

3.5.5.4. Expected quantified results

The results expected from developing/implementing this action, as described, can be summarized as follows:

To provide Hellenic Coast Guard Personnel with specialized skills and acquaint them with the specific methodology and type of questions during preliminary interrogation regarding the identification of third countries nationals detected crossing the maritime borders, as well as their facilitators, until the judicial authorities, subsequently, take over each case.

The training is expected to last six (06) days, in total, and will be implemented by authorized trainers of the Hellenic Police.

3.5.5.5. Indicators to be used

Output: Number and range of courses organized, Number of the Hellenic Coast Guard Personnel taking part in the training.

Outcome: Increased and improved understanding and acting according to the best practices for border surveillance. Enhanced awareness of the risks and threats at the external sea borders.

Impact: Enhancing capacity of the Hellenic Coast Guard Personnel in terms of developing appropriate techniques and methods for interrogating third countries' nationals. More efficient management of immigration flows. Increased border security.

3.5.5.6. Visibility of EC funding

As described in point 6 of action 3.1.11. of Priority 1.

3.5.5.7. Complementarity with similar actions financed by other EC instruments, if appropriate

As described in point 7 of action 3.1.11. of Priority 1.

3.5.5.8. Financial Information

This specific action (Training of Hellenic Coast Guard Personnel in Screening Experts' Methods) depends on 85% European Union co-financing (**EUR 14.875,00**) and 15% from national resources (**EUR 2.625,00**), which must be covered by Ministry of Shipping, Maritime

Affairs and the Aegean/Hellenic Coast Guard, through the Public Investment Programme. The funding for this project therefore totals **EUR 17.500,00**.

4. TECHNICAL ASSISTANCE

4.1 Purpose of the technical assistance

Technical assistance is a valuable tool and is vital if the projects described above are to be developed/implemented effectively. It focuses mainly on the organisation of the Responsible Authority and on the programming, design, preparation, evaluation, management, monitoring, publicity, application and control of the actions integrated under the External Borders Fund and co-financed from European Union and national resources.

The Technical Assistance will finance measures of publicity, such as preparation of the Responsible Authority's web site and publication of relevant data, the preparation of the procedure manuals by a consultant company, translations of programmes (Greek to English and vice versa) by authorized private offices, scientific books and magazines related to the budgetary and economical management for the Responsible Authority's personnel, trainings of the Responsible Authority's personnel, preparation of feasibility studies (including the development of an airborne pilot UAV system, as a "building capacity development" project, as well as proper trainings), on spot checks by Unit C of the Responsible Authority and the Audit Authority, travelling expenditures of the personnel of all the designated authorities (Responsible Authority, Certifying and Audit Authority) and purchase of electronic computers (p.cs), relevant technical equipment and consumables for the designated authorities (Responsible Authority, Certifying and Audit Authority) as well as the purchase of transportation means for the Responsible Authority's effectively operation.

Additionally, an information activity will be organized to present the achievements of the 2011 annual programme. The implementation trail of the 2011 AP actions will be presented with the references to the budget and the purpose and scope of each action. The different stakeholders from the services involved in the implementation of the Fund and other public bodies and agencies will be invited to the above mentioned presentation.

The Technical assistance has been calculated **only** from the European Union financing, giving the sum of **EUR 413.779,25** for the Annual Program 2011 (100% EU contribution).

4.2 Expected quantified results

The results expected from the use of Technical Assistance are faster implementation of the actions planned and a better standard of management, monitoring and implementation, in order to make the best possible use of European Union and national resources. This will be achieved by improving the administrative and technical capacity of those involved in the management, monitoring and control system at all stages of design, programming, evaluation, management, selection, monitoring, publicity, application and control.

4.3 Visibility of EC funding

As described in point 6 of action 3.1.13. of Priority 1.

5. DRAFT FINANCING PLAN

Annual Programme – Draft Financial Plan
Table 1 – Overview table

Member State: GREECE Annual programme concerned: 2011 Fund: EXTERNAL BORDERS								
<i>(all figures in euro)</i>	Ref. priority	Ref. specific priority	European Union Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EUC (e=a/d)	Share of total (f=d/total d)
Action 3.1.1. : <i>The purchase of one helicopter to be used for the air surveillance of the Greek External borders and to support land patrols controlling land borders</i>	1	-	0	0	0	0	0%	0%
Action 3.1.2. : <i>The purchase of vehicles type-van with security equipment and X-RAY systems for controls at the external land borders</i>	1	-	0	0	0	0	0%	0%
Action 3.1.3. : <i>Purchase of 4x4 vehicles (type jeep)</i>	1	-	0	0	0	0	0%	0%
Action 3.1.4. : <i>The construction of station for police services involved in the border control at the land Greek Turkish border (Didymoteicho, Evros region)</i>	1	-	0	0	0	0	0%	0%
Action 3.1.5. : <i>The upgrading of the police services' infrastructure at the external land borders involved in the borders control</i>	1	-	0	0	0	0	0%	0%
Action 3.1.6. : <i>Support for the establishment of screening and detention centres in Evros region</i>	1	-	0	0	0	0	0%	0%
Action 3.1.7.: <i>The purchase of Coastal Patrol Vessels for surveillance purposes (C.P.Vs)</i>	1	-	0	0	0	0	0%	0%
Action 3.1.8.: <i>Purchase of an Offshore (Open Sea) Patrol Vessel (O.P.V.)</i>	1	-	0	0	0	0	0%	0%
Action 3.1.9.: <i>Purchase of Mobile Screening Systems (Vans)</i>	1	-	0	0	0	0	0%	0%
Action 3.1.10.: <i>The purchase of Radio-communications and Electro-Maritime equipment</i>	1	-	0	0	0	0	0%	0%
Action 3.1.11.: <i>The upgrading of HCG vessels (purchase of main engines – electric engines – gear boxes and propulsion systems)</i>	1	-	865.725,00	152.775,00	0	1.018.500,00	85%	2,12%

Annual Programme – Draft Financial Plan
Table 1 – Overview table

Member State: **GREECE**

Annual programme concerned: **2011**

Fund: **EXTERNAL BORDERS**

<i>(all figures in euro)</i>	Ref. priority	Ref. specific priority	European Union Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EUC (e=a/d)	Share of total (f=d/total d)
Action 3.1.12.: <i>Purchase of thermal cameras</i>	1	-	0	0	0	0	0%	0,00%
Action 3.1.13.: <i>Support of the operational costs related to the implementation of integrated border management system at the land Greek-Turkish borders and First Reception and Detention Centres for illegal immigrants in the Evros region</i>	1	-	510.000,00	90.000,00	0	600.000,00	85%	1,25%
Action 3.1.14.: <i>The upgrading of the police services' infrastructures at the external land borders involved in the borders control, including the establishment/upgrading of Screening Centres and temporary screening and detention facilities</i>	1	-	1.105.000,00	195.000,00	0	1.300.000,00	85%	2,70%
Action 3.1.15.: <i>Support for the establishment of First Reception Centres in Evros region and for the operation of the First Reception Service</i>	1	-	2.550.000,00	450.000,00	0	3.000.000,00	85%	6,24%
Action 3.1.16.: <i>The purchase of high conformity portable equipment to detect and check if travel documents are forged - false / genuine to be used at the border crossing points and at the Passport Services</i>	1	-	986.000,00	174.000,00	0	1.160.000,00	85%	2,41%
Action 3.1.17.: <i>The conclusion of the construction and upgrading of border infrastructure at the external land borders with Turkey for police services involved in the border control</i>	1	-	44.200,00	7.800,00	0	52.000,00	85%	0,11%
Action 3.1.18.: <i>The support of the reinforcement operation in Evros region</i>	1	-	20.825.000,00	3.675.000,00	0	24.500.000,00	85%	50,95%
Action 3.1.19.: <i>The development of illegal immigrants' recording stations to be used at the border crossing points of the East Aegean islands</i>	1	-	12.750,00	2.250,00	0	15.000,00	85%	0,03%
Action 3.1.20.: <i>Purchase of patrol boat and outboard engines</i>	1	-	102.000,00	18.000,00	0	120.000,00	85%	0,25%
Action 3.1.21.: <i>Purchase of Hardware & Software for criminological information analysis on illegal immigration as organized crime</i>	1	-	719.749,40	127.014,60	0	846.764,00	85%	1,76%

Annual Programme – Draft Financial Plan

Table 1 – Overview table

Member State: GREECE Annual programme concerned: 2011 Fund: EXTERNAL BORDERS								
<i>(all figures in euro)</i>	Ref. priority	Ref. specific priority	European Union Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EUC (e=a/d)	Share of total (f=d/total d)
Action 3.1.22.: <i>Purchase of thermal binocular eyepieces for the surveillance of maritime borders and the detection of illegal migrants and their facilitators</i>	1	-	794.750,00	140.250,00	0	935.000,00	85%	1,94%
Action 3.1.23.: <i>Purchase of High speed boats for HCG special operations in relation to the surveillance of the external maritime borders</i>	1	-	223.890,00	39.510,00	0	263.400,00	85%	0,55%
Action 3.1.24.: <i>Upgrade of Hellenic Coast Guard (HCG) Helicopter equipment and provision of support equipment</i>	1	-	98.600,00	17.400,00	0	116.000,00	85%	0,24%
Action 3.1.25.: <i>Purchase of Devices for detection of forged/falsified documents</i>	1	-	378.204,10	66.741,90	0	444.946,00	85%	0,93%
Action 3.1.26.: <i>The upgrading of HCG Central Helicopters Base</i>	1	-	212.500,00	37.500,00	0	250.000,00	85%	0,52%
Action 3.1.27.: <i>The upgrading of HCG Fast Patrol Crafts vessels (FPC) (purchase of outboard Main Engines)</i>	1	-	32.725,00	5.775,00	0	38.500,00	85%	0,08%
Action 3.2.1.: <i>The preparation of a technical study for the establishment of an integrated borders surveillance system in Evros region</i>	2	-	131.750,00	23.250,00	0	155.000,00	85 %	0,32%
Action 3.2.2.: <i>Establishment of a radar surveillance system in north Aegean Sea</i>	2	-	0	0	0	0	0%	0,00%
Action 3.4.1.: <i>Development of the 2nd Generation of SCHENGEN Information System (SIS II) – Upgrading of the existing network of the Ministry of Shipping, Maritime Affairs and the Aegean/Hellenic Coast Guard and the purchase of appropriate hardware (desktops and laptops)</i>	4	-	760.325,00	134.175,00	0	894.500,00	85%	1,86%
Action 3.4.2.: <i>Support for the installation of the Visa Information System, consisting of the Network Systems (NET-VIS) and the National Visa Information System (N-VIS), in the Greek consulates</i>	4	-	6.870.550,00	1.212.450,00	0	8.083.000,00	85%	16,81%

Annual Programme – Draft Financial Plan

Table 1 – Overview table

Member State: GREECE								
Annual programme concerned: 2011								
Fund: EXTERNAL BORDERS								
<i>(all figures in euro)</i>								
	Ref. priority	Ref. specific priority	European Union Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EUC (e=a/d)	Share of total (f=d/total d)
Action 3.4.3.: <i>The upgrading of the Hellenic Police Network for the development of the SCHENGEN Information System II (SIS II)</i>	4	-	2.465.000,00	435.000,00	0	2.900.000,00	85%	6,03%
Action 3.4.4.: <i>Upgrade of the network equipment at Athens International Airport</i>	4	-	34.850,00	6.150,00	0	41.000,00	85%	0,09%
Action 3.5.1.: <i>Training of Hellenic Police personnel in matters related to the management of external borders</i>	5	-	187.000,00	33.000,00	0	220.000,00	85%	0,46%
Action 3.5.2.: <i>Training equipment</i>	5	-	523.770,00	92.430,00	0	616.200,00	85%	1,28%
Action 3.5.3.: <i>Multi engine piston airplane pilot training</i>	5	-	46.992,25	8.292,75	0	55.285,00	85%	0,11%
Action 3.5.4. <i>Training of Hellenic Coast Guard Personnel in Debriefing Experts' Methods</i>	5	-	9.775,00	1.725,00	0	11.500,00	85%	0,02%
Action 3.5.5. <i>Training of Hellenic Coast Guard Personnel in Screening Experts' Methods</i>	5	-	14.875,00	2.625,00	0	17.500,00	85%	0,04%
Technical assistance			413.779,25	0	0	413.779,25	100%	0,86%
Other operations (2)			0	0	0	0	-	
TOTAL			40.919.760,00	7.148.114,25	0	48.067.874,25	85,13%	100.00%

THE DIRECTOR OF E.D.P.D. -
HEAD OF THE RESPONSIBLE AUTHORITY FOR EBF & RF

PANAGIOTIS MARKETAKIS
POLICE COLONEL